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Dynamic Budgets User Guide for Manage Variances, Legacy Procedure	BUDGETS
	User Guide
	for
	Manage Variances, I
	Procedure
Purpose: Manage Variances- Legacy Procedure This is a legacy procedure that calculates variances between different data sources. The latest & most flexible procedure for variance calculation is called Custom Variances. See the Custom Variances tutorial.	Image Variances – Leg Purpose: This is a legacy procedure to between different data sources. This to removed from this screen. The latest a procedure for variance calculation is conserved to be the Custom Variances tutorial to the custom Variances tutoris tutorial to the custom Variances tutoris tutoris



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	Click on System Management.	Tools System Management	Allocations 🕉
0	Click on More.	4 Budgets	
		S Manage Global Variables	 Manage Glo Remap Glob Manage Spr Manage Vari
0	Click on Manage Variances.	C Manage Global Variables	
		Image Variances Image Variances	
	Note: The system automatically navigates to the Single Company tab.	DynamicBudgets - PHOBERT(P. Hubert - 184.172.195.1 File File System Management > More > Manage Variances	39,25000 - DB3147
		Single Company Iultiple Companies Custom Variances CompanyDB <all> 2018 Actuals Source</all>	Save Variances

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	Legacy Procedure steps:	7 System Management > More > Manage Variances
0	Click on the CompanyDB	Single Company Multiple Companies Custom Variances
	dropdown list. Make a	CompanyDB <all> 2018 <</all>
	selection.	<al> DB3147_two18</al>
	In this example, we will select DB3147_two18.	Actuals S urce Save Variance
		Budget Source V Config
		Variance Format Actual-Budget ~
		8 Multiple Companies Custom Variances
	Click on the <mark>Yea</mark> r dropdown list. Make a selection.	B DB3147_two18 V 2018 V
	In this example, we will select	2010 2011
	2020.	Source 2012 Ne Variances
		Source 2014 2015
		e Format Actual-Budge: 2016 2017
		2018 2019
		JM ACTDESCR 2021 x th Quarter
		Show the Change of Show Show
		Notes V Notes
	Click on the Actuals Source	9
	dropdown list. Make a	CompanyDB DB3147_two18 V 2020 V
	selection.	Actuals Source Save Variances
	In this example, we will select 2020 Actual.	Budget Source 2020 Actual Config
		Variance Format 2023 Actual 2024 Actual
		10
	Click on the Budget Source dropdown list. Make a	Actuals Source 2020 Actual Save Variances
	selection.	Budget Source Config
	In this example, we will select	Variance Format 2020 Budget
	2020 Budget.	2020 Test 2023 Budget
		2024 Budget
		ACTNUM ACTDESCR Current Month Qu
		Show \checkmark Show \checkmark Show \checkmark Show \checkmark

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٥	Click on the Variance Format dropdown list. Make a selection. In this example, we will select Actual-Budget.	11	Actuals Source 2020 Actual Save Variances Budget Source 2020 Budget Config Variance Format Actual-Budget Actual-Budget Budget-Actual Budget-Actual
			ACTNUM ACTDESCR Current Month Qua Show V Show V Show V Show V
٥	Click on Save Variances Config. Now you should be able to run the variance report.		vo 18 Variances 2020 Actual Variances 2020 Budget Variances Config
	That's It. You're Done.	13	That's It. You're Done.