



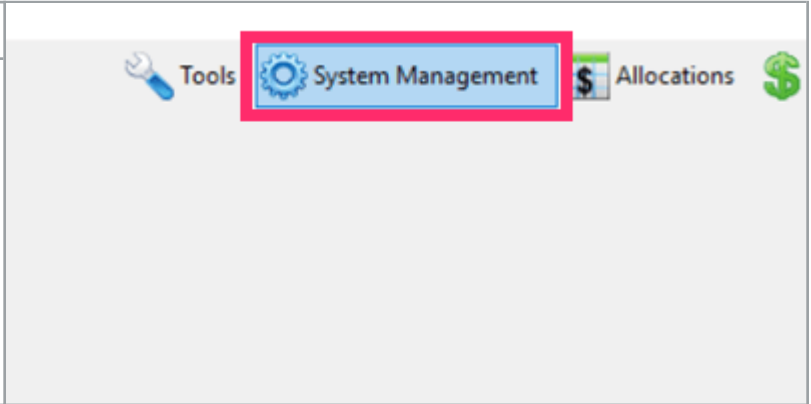
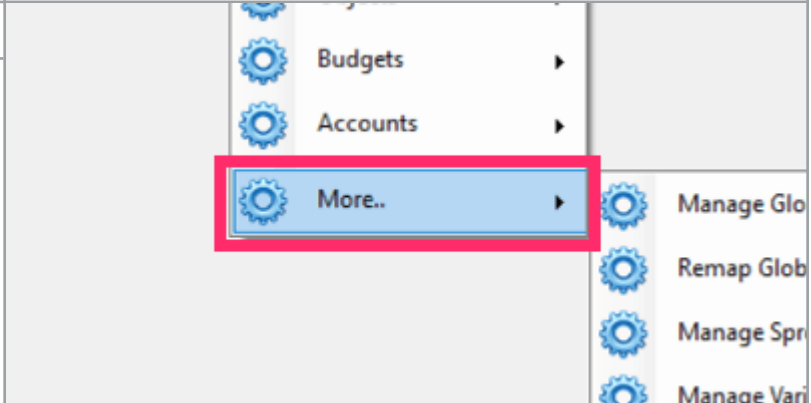
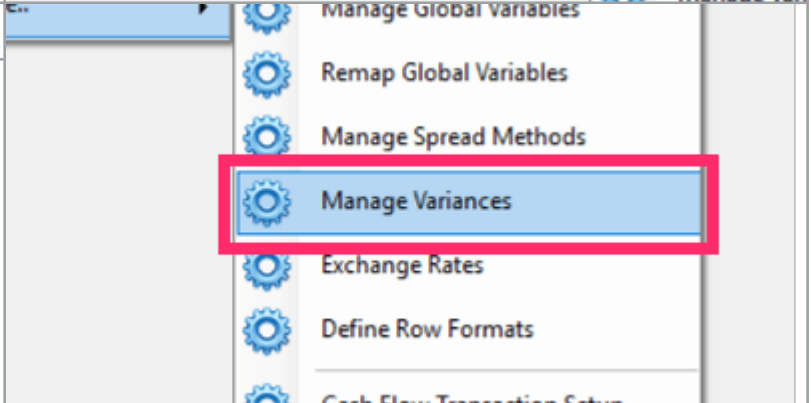
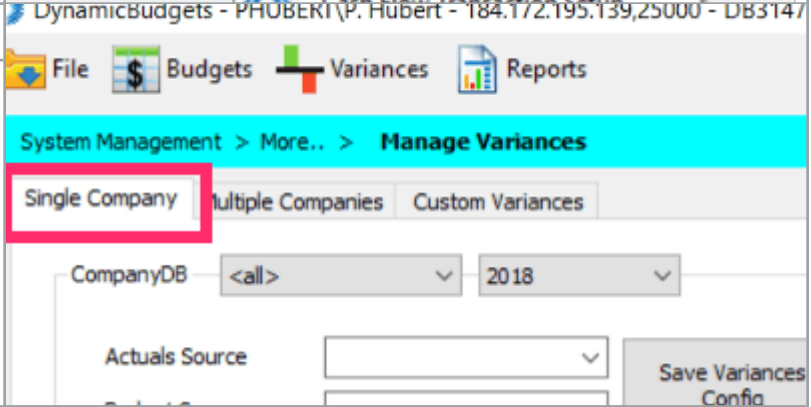


<div></div> <div>Dynamic Budgets User Guide for Manage Variances, Legacy Procedure</div> <div>1</div>	<div></div> <div>User Guide for Manage Variances, Legacy Procedure</div>
<div></div> <div><p>Purpose: Manage Variances-Legacy Procedure</p><p>This is a legacy procedure that calculates variances between different data sources. The latest & most flexible procedure for variance calculation is called Custom Variances. See the Custom Variances tutorial.</p></div> <div>2</div>	<div></div> <div>Manage Variances – Legacy Procedure</div> <div><p><i>Purpose:</i> This is a legacy procedure that calculates variances between different data sources. This procedure has been removed from this screen. The latest & most flexible procedure for variance calculation is called Custom Variances. See the Custom Variances tutorial to learn more.</p></div>

<p>3</p> <p>Click on System Management.</p>	
<p>4</p> <p>Click on More.</p>	
<p>5</p> <p>Click on Manage Variances.</p>	
<p>6</p> <p>Note: The system automatically navigates to the Single Company tab.</p>	

In this example, we will select DB3147_two18.

7

In this example, we will select 2020.


8

In this example, we will select **2020 Actual**.

9

In this example, we will select **2020 Budget**.

10



Click on the **Variance Format** dropdown list. Make a selection.

In this example, we will select **Actual-Budget**.

11

Actuals Source2020 ActualSave Variances Config


Budget Source2020 Budget

Variance Format

Actual-BudgetActual-BudgetBudget-Actual

ACTNUMACTDESCRCurrent Month

Show>Show>Show



Click on **Save Variances Config**.

Now you should be able to run the variance report.

12

VariancesCustom Variances


vo 182020

2020 Actual

2020 Budget



Actual-Budget

Save Variances Config



That's It. You're Done.

13



That's It. You're Done.

Jan 29, 2019

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