



Dynamic Budgets User Guide for MidYear Blending-YTD & Annualized



User Guide **for** **MidYear Blending-YTD &** **Annualized**



MidYear Blending-YTD & Annualized: Module Purpose This assumption is based on current financial information as a predictor of future performance. Annualized assumption takes current performance information & extends it over a longer time period.

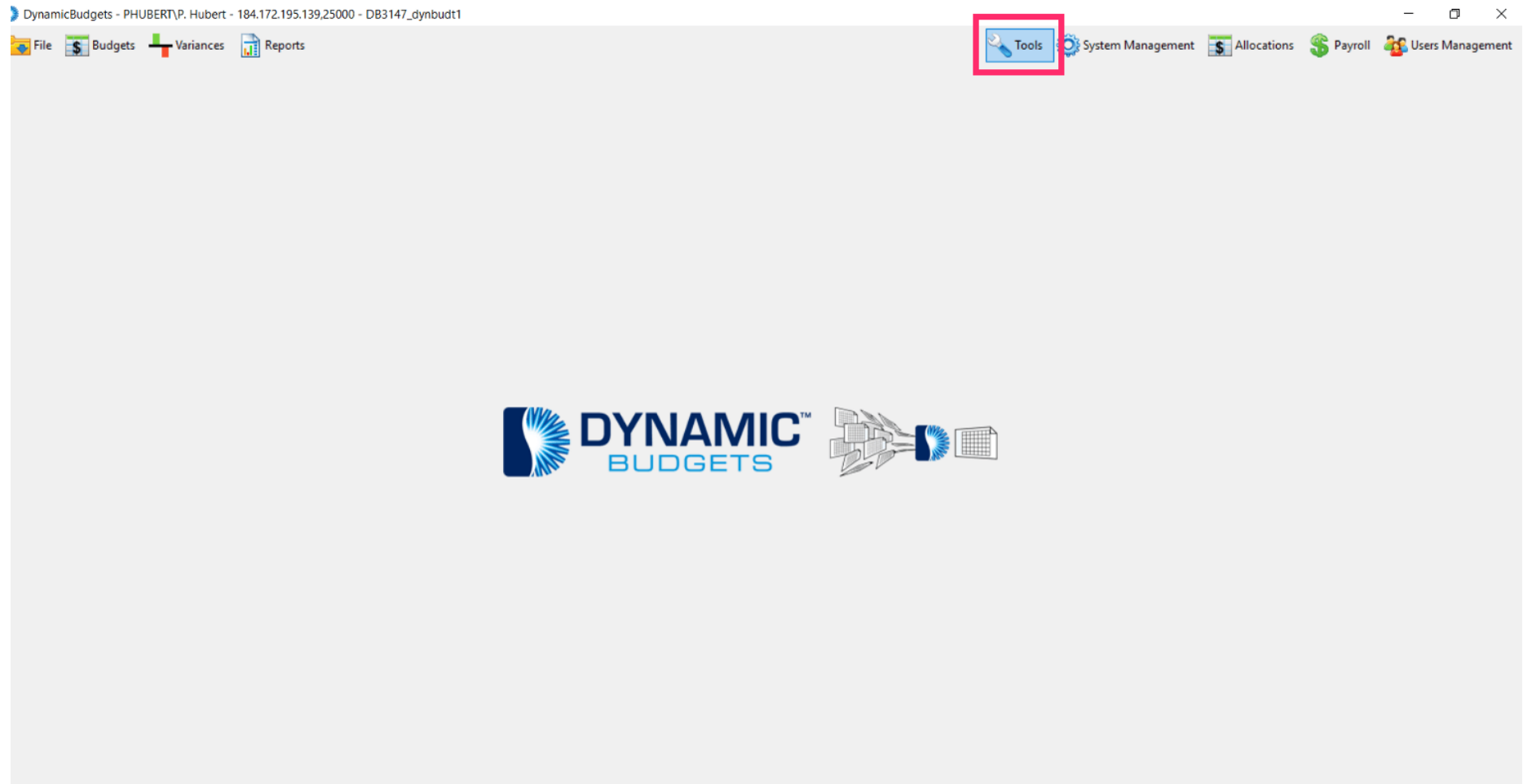


MidYear Blending-YTD & Annualized

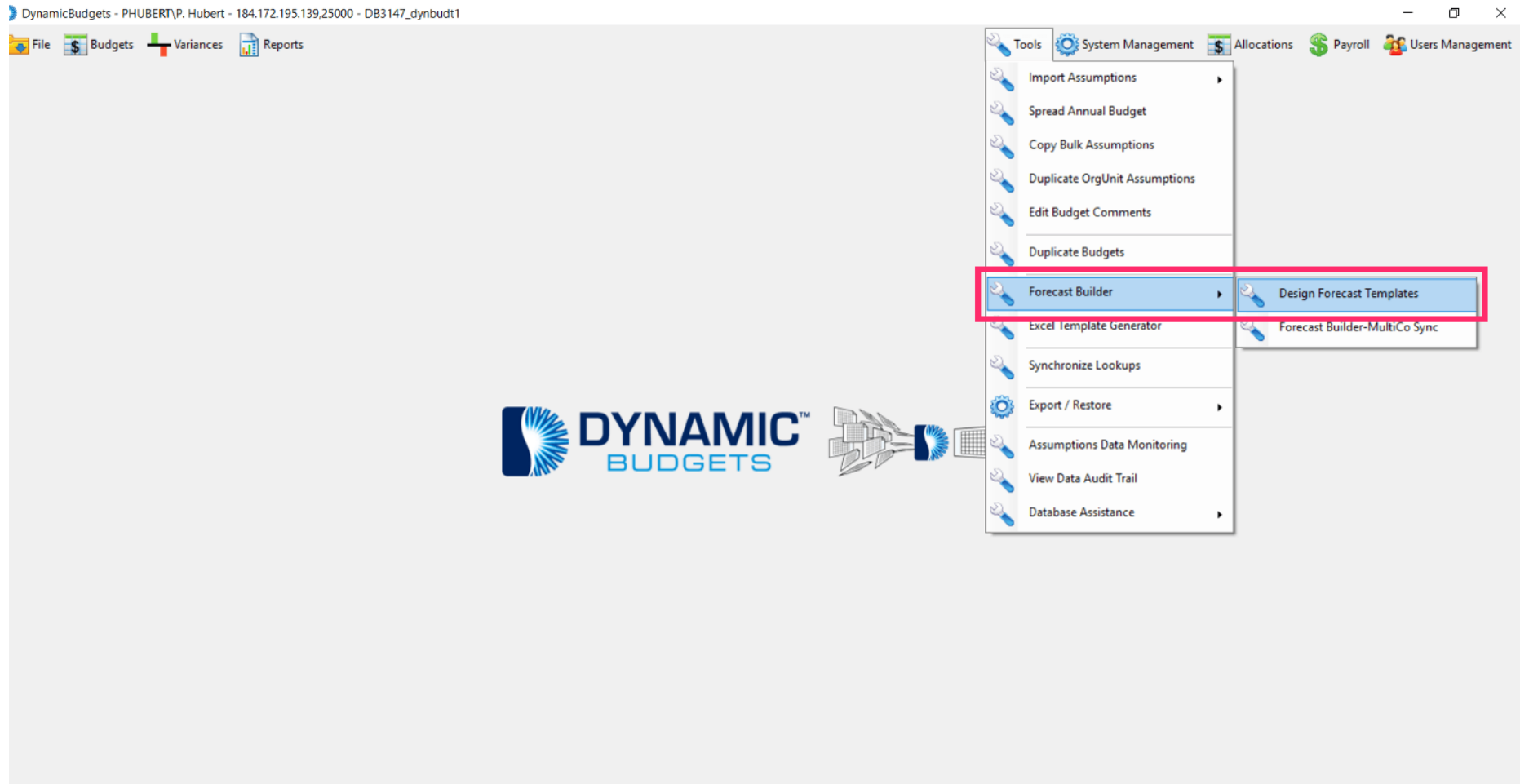
Purpose: This assumption is based on current financial information as a predictor of future performance. Annualized assumption takes current performance information and extends it over a longer time period. When the data is used to create a yearly projection for potential performance, the process is referred to as annualizing.



Click on **Tools**.



Click on **Forecast Builder, Design Forecast Templates.**





Click on the **Company DB** dropdown menu. Select a company. In this example, we will select **TWO**.

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Design Forecast Templates

Design Forecast Templates

CompanyDB* **TWO** Template Name <select>

Save Template Add Column Delete Template Add New Template Clone this Template

Note: Column configuration is saved as per the selected layout tab below i.e. if you make changes to 'Grid Layout' tab, keep that tab 'Selected' when you hit the Save button

ID Forecast Template Name ☐ Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period	Month / YTD	Report Level	NumberFormat	Threshold
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Click on the **Template Name** dropdown menu. Select a template. In the example, we will select **2017 YTD & Budget**.

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Design Forecast Templates

Design Forecast Templates

CompanyDB* TWO

Template Name

<select>

<select>

2017 YTD & 2016

2017 YTD & Avg Run Rate

2017 YTD & Budget

Ben Test

test

test bb

Test Ben Three

Test2

YTD Actual & Original Budget

YTD Actuals and Avg RunRate

Save Template Add

Note: Column configuration...

ID Forecast Template Name

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period	Month / YTD	Report Level	NumberFormat	Threshold
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Click **Clone this Template.**

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Design Forecast Templates

Design Forecast Templates

CompanyDB* TWO Template Name 2017 YTD & Budget

Save Template Add Column Delete Template Add New Template **Clone this Template**

Note: Column configuration is saved as per the selected layout tab below i.e. if you make changes to 'Grid Layout' tab, keep that tab 'Selected' when you hit the Save button

Clone this Template

ID 63 Forecast Template Name 2017 YTD & Budget Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period Month / YTD	Report Level	NumberFormat	Threshold
1	P01	2017 Actual	Jan	Month	GLCode	0
2	P02	2017 Actual	Feb	Month	GLCode	0
3	P03	2017 Actual	Mar	Month	GLCode	0
4	P04	2017 Actual	Apr	Month	GLCode	0
5	P05	2017 Actual	May	Month	GLCode	0
6	P06	2017 Actual	Jun	Month	GLCode	0
7	P07	2017 Actual	Jul	Month	GLCode	0
8	P08	2017 Actual	Aug	Month	GLCode	0
9	P09	2017 Budget	Sep	Month	GLCode	0
10	P10	2017 Budget	Oct	Month	GLCode	0
11	P11	2017 Budget	Nov	Month	GLCode	0
12	P12	2017 Budget	Dec	Month	GLCode	0



Click in the Forecast Template Name box. Enter the new name of the template. In this example, we will type **2017 YTD & Annualized Budget**.

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Design Forecast Templates

Design Forecast Templates

CompanyDB* TWO Template Name 2017 YTD & Budget

Save Template Add Column Delete Template Add New Template Clone this Template

Note: Column configuration is saved as per the selected layout tab below i.e. if you make changes to 'Grid Layout'

ID 63 Forecast Template Name 2017 YTD & Budget Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete key

Column Position	Column Name (system)	BudgetID	Fiscal Period Month / YTD	Report
1	P01	2017 Actual	Jan	Month
2	P02	2017 Actual	Feb	Month
3	P03	2017 Actual	Mar	Month
4	P04	2017 Actual	Apr	Month
5	P05	2017 Actual	May	Month
6	P06	2017 Actual	Jun	Month
7	P07	2017 Actual	Jul	Month
8	P08	2017 Actual	Aug	Month
9	P09	2017 Budget	Sep	Month
10	P10	2017 Budget	Oct	Month
11	P11	2017 Budget	Nov	Month
12	P12	2017 Budget	Dec	Month

Clone Forecast Template

Single Company Multi-Company

CompanyDB: DB3147_TWO15

Forecast Template Name*

Clone Cancel



Click on **Clone**.

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Design Forecast Templates

Design Forecast Templates

CompanyDB*: TWO Template Name: 2017 YTD & Budget

Save Template Add Column Delete Template Add New Template Clone this Template

Note: Column configuration is saved as per the selected layout tab below i.e. if you make changes to 'Grid Layout'...

ID: 63 Forecast Template Name: 2017 YTD & Budget Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected Rows button.

Column Position	Column Name (system)	BudgetID	Fiscal Period Month / YTD	Report
1	P01	2017 Actual	Jan	Month
2	P02	2017 Actual	Feb	Month
3	P03	2017 Actual	Mar	Month
4	P04	2017 Actual	Apr	Month
5	P05	2017 Actual	May	Month
6	P06	2017 Actual	Jun	Month
7	P07	2017 Actual	Jul	Month
8	P08	2017 Actual	Aug	Month
9	P09	2017 Budget	Sep	Month
10	P10	2017 Budget	Oct	Month
11	P11	2017 Budget	Nov	Month
12	P12	2017 Budget	Dec	Month

Clone Forecast Template

Single Company Multi-Company

CompanyDB: DB3147_TWO15

Forecast Template Name*:

Clone Cancel



A message will appear that reads, **Form clone created successfully.**

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Design Forecast Templates

Design Forecast Templates

CompanyDB* TWO Template Name 2017 YTD & Annualized Budget

Form done created successfully

Create Template Add New Template Clone this Template

selected layout tab below i.e. if you make changes to 'Grid Layout' tab, keep that tab 'Selected' when you hit the Save button

ID Forecast Template Name

67 2017 YTD & Annualized Budget ☒ Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period Month / YTD	Report Level	NumberFormat	Threshold
1	P01	2017 Actual	Jan Month	GLCode	0	
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3	P03	2017 Actual	Mar Month	GLCode	0	
4	P04	2017 Actual	Apr Month	GLCode	0	
5	P05	2017 Actual	May Month	GLCode	0	
6	P06	2017 Actual	Jun Month	GLCode	0	
7	P07	2017 Actual	Jul Month	GLCode	0	
8	P08	2017 Actual	Aug Month	GLCode	0	
9	P09	2017 Budget	Sep Month	GLCode	0	
10	P10	2017 Budget	Oct Month	GLCode	0	
11	P11	2017 Budget	Nov Month	GLCode	0	
12	P12	2017 Budget	Dec Month	GLCode	0	



In this example, the books are closed through August 2017; therefore we will use the 2017 actual as the budgetid through August 2017. Now, copy the 2017 Actual budgetid to the remaining months in this fiscal period. Use Shortcut: **Control C**, to copy

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Design Forecast Templates

Design Forecast Templates

CompanyDB* TWO Template Name 2017 YTD & Annualized Budget

Save Template Add Column Delete Template Add New Template Clone this Template

Note: Column configuration is saved as per the selected layout tab below i.e. if you make changes to 'Grid Layout' tab, keep that tab 'Selected' when you hit the Save button

ID 67 Forecast Template Name 2017 YTD & Annualized Budget Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period	Month / YTD	Report Level	NumberFormat	Threshold
1	P01	2017 Actual	Jan	Month	GLCode	0	
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3	P03	2017 Actual	Mar	Month	GLCode	0	
4	P04	2017 Actual	Apr	Month	GLCode	0	
5	P05	2017 Actual	May	Month	GLCode	0	
6	P06	2017 Actual	Jun	Month	GLCode	0	
7	P07	2017 Actual	Jul	Month	GLCode	0	
8	P08	2017 Actual	Aug	Month	GLCode	0	
9	P09	2017 Actual	Sep	Month	GLCode	0	
10	P10	BudgetID Desc	Oct	Month	GLCode	0	
11	P11	2014 Actual	Nov	Month	GLCode	0	
12	P12	2015 Actual	Dec	Month	GLCode	0	

2017 Actual
BudgetID Desc
2014 Actual
2015 Actual
2016 Actual
2017 Actual
2018 Actual
2017 Budget
PH Budget



Click in the budgetid cell for October, **shift, down arrow** to capture through December.

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Design Forecast Templates

Design Forecast Templates

CompanyDB* TWO Template Name 2017 YTD & Annualized Budget

Save Template Add Column Delete Template Add New Template Clone this Template

Note: Column configuration is saved as per the selected layout tab below i.e. if you make changes to 'Grid Layout' tab, keep that tab 'Selected' when you hit the Save button

ID 67 Forecast Template Name 2017 YTD & Annualized Budget Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period Month / YTD	Report Level	NumberFormat	Threshold
1	P01	2017 Actual	Jan	Month	GLCode	0
2	P02	2017 Actual	Feb	Month	GLCode	0
3	P03	2017 Actual	Mar	Month	GLCode	0
4	P04	2017 Actual	Apr	Month	GLCode	0
5	P05	2017 Actual	May	Month	GLCode	0
6	P06	2017 Actual	Jun	Month	GLCode	0
7	P07	2017 Actual	Jul	Month	GLCode	0
8	P08	2017 Actual	Aug	Month	GLCode	0
9	P09	2017 Actual	Sep	Month	GLCode	0
10	P10	2017 Budget	Oct	Month	GLCode	0
11	P11	2017 Budget	Nov	Month	GLCode	0
12	P12	2017 Budget	Dec	Month	GLCode	0



Use shortcut: **Control V**, to paste

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Design Forecast Templates

Design Forecast Templates

CompanyDB* TWO Template Name 2017 YTD & Annualized Budget

Save Template Add Column Delete Template Add New Template Clone this Template

Note: Column configuration is saved as per the selected layout tab below i.e. if you make changes to 'Grid Layout' tab, keep that tab 'Selected' when you hit the Save button

ID 67 Forecast Template Name 2017 YTD & Annualized Budget Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period Month / YTD	Report Level	NumberFormat	Threshold
1	P01	2017 Actual	Jan Month	GLCode	0	
2	P02	2017 Actual	Feb Month	GLCode	0	
3	P03	2017 Actual	Mar Month	GLCode	0	
4	P04	2017 Actual	Apr Month	GLCode	0	
5	P05	2017 Actual	May Month	GLCode	0	
6	P06	2017 Actual	Jun Month	GLCode	0	
7	P07	2017 Actual	Jul Month	GLCode	0	
8	P08	2017 Actual	Aug Month	GLCode	0	
9	P09	2017 Actual	Sep Month	GLCode	0	
10	P10	2017 Actual	Oct Month	GLCode	0	
11	P11	2017 Actual	Nov Month	GLCode	0	
12	P12	2017 Actual	Dec Month	GLCode	0	



Now make August the month for the remaining months in the fiscal period column. Use shortcut: **Control C**, to copy

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Design Forecast Templates

Design Forecast Templates

CompanyDB* TWO Template Name 2017 YTD & Annualized Budget

Save Template Add Column Delete Template Add New Template Clone this Template

Note: Column configuration is saved as per the selected layout tab below i.e. if you make changes to 'Grid Layout' tab, keep that tab 'Selected' when you hit the Save button

ID 67 Forecast Template Name 2017 YTD & Annualized Budget Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period Month / YTD	Report Level	NumberFormat	Threshold
1	P01	2017 Actual	Jan	Month	GLCode	0
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3	P03	2017 Actual	Mar	Month	GLCode	0
4	P04	2017 Actual	Apr	Month	GLCode	0
5	P05	2017 Actual	May	Month	GLCode	0
6	P06	2017 Actual	Jun	Month	GLCode	0
7	P07	2017 Actual	Jul	Month	GLCode	0
8	P08	2017 Actual	Aug	Month	GLCode	0
9	P09	2017 Actual	Sep	Month	GLCode	0
10	P10	2017 Actual	Oct	Month	GLCode	0
11	P11	2017 Actual	Nov	Month	GLCode	0
12	P12	2017 Actual	Dec	Month	GLCode	0



Click in the fiscal period cell for September, **shift, down arrow** to capture through December.

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Design Forecast Templates

CompanyDB* TWO Template Name 2017 YTD & Annualized Budget

Save Template Add Column Delete Template Add New Template Clone this Template

Note: Column configuration is saved as per the selected layout tab below i.e. if you make changes to 'Grid Layout' tab, keep that tab 'Selected' when you hit the Save button

ID 67 Forecast Template Name 2017 YTD & Annualized Budget Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period Month / YTD	Report Level	NumberFormat	Threshold
1	P01	2017 Actual	Jan	Month	GLCode	0
2	P02	2017 Actual	Feb	Month	GLCode	0
3	P03	2017 Actual	Mar	Month	GLCode	0
4	P04	2017 Actual	Apr	Month	GLCode	0
5	P05	2017 Actual	May	Month	GLCode	0
6	P06	2017 Actual	Jun	Month	GLCode	0
7	P07	2017 Actual	Jul	Month	GLCode	0
8	P08	2017 Actual	Aug	Month	GLCode	0
9	P09	2017 Actual	Sep	Month	GLCode	0
10	P10	2017 Actual	Oct	Month	GLCode	0
11	P11	2017 Actual	Nov	Month	GLCode	0
12	P12	2017 Actual	Dec	Month	GLCode	0



Click on the Month/YTD dropdown menu. **Select a forecast method.** In this example, select YTD-Avg.

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Design Forecast Templates

CompanyDB* TWO Template Name 2017 YTD & Annualized Budget

Save Template Add Column Delete Template Add New Template Clone this Template

Note: Column configuration is saved as per the selected layout tab below i.e. if you make changes to 'Grid Layout' tab, keep that tab 'Selected' when you hit the Save button

ID 67 Forecast Template Name 2017 YTD & Annualized Budget Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period	Month / YTD	Report Level	NumberFormat	Threshold
1	P01	2017 Actual	Jan	Month	GLCode	0	
2	P02	2017 Actual	Feb	Month	GLCode	0	
3	P03	2017 Actual	Mar	Month	GLCode	0	
4	P04	2017 Actual	Apr	Month	GLCode	0	
5	P05	2017 Actual	May	Month	GLCode	0	
6	P06	2017 Actual	Jun	Month	GLCode	0	
7	P07	2017 Actual	Jul	Month	GLCode	0	
8	P08	2017 Actual	Aug	Month	GLCode	0	
9	P09	2017 Actual	Aug	Month	GLCode	0	
10	P10	2017 Actual	Aug	Month	GLCode	0	
11	P11	2017 Actual	Aug	Month	GLCode	0	
12	P12	2017 Actual	Aug	Month	GLCode	0	

Month/YTD dropdown menu options: Month, QTD, YTD, YTD-Avg, FullYear



Click in the fiscal period cell for October, **shift, down arrow** to capture through December.

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Design Forecast Templates

Design Forecast Templates

CompanyDB* TWO Template Name 2017 YTD & Annualized Budget

Save Template Add Column Delete Template Add New Template Clone this Template

Note: Column configuration is saved as per the selected layout tab below i.e. if you make changes to 'Grid Layout' tab, keep that tab 'Selected' when you hit the Save button

ID 67 Forecast Template Name 2017 YTD & Annualized Budget Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period Month / YTD	Report Level	NumberFormat	Threshold
1	P01	2017 Actual	Jan	Month	GLCode	0
2	P02	2017 Actual	Feb	Month	GLCode	0
3	P03	2017 Actual	Mar	Month	GLCode	0
4	P04	2017 Actual	Apr	Month	GLCode	0
5	P05	2017 Actual	May	Month	GLCode	0
6	P06	2017 Actual	Jun	Month	GLCode	0
7	P07	2017 Actual	Jul	Month	GLCode	0
8	P08	2017 Actual	Aug	Month	GLCode	0
9	P09	2017 Actual	Aug	Month	GLCode	0
10	P10	2017 Actual	Aug	Month	GLCode	0
11	P11	2017 Actual	Aug	Month	GLCode	0
12	P12	2017 Actual	Aug	Month	GLCode	0



Use Shortcut: **Control V**, to paste.

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Design Forecast Templates

Design Forecast Templates

CompanyDB* TWO Template Name 2017 YTD & Annualized Budget

Save Template Add Column Delete Template Add New Template Clone this Template

Note: Column configuration is saved as per the selected layout tab below i.e. if you make changes to 'Grid Layout' tab, keep that tab 'Selected' when you hit the Save button

ID Forecast Template Name

67 2017 YTD & Annualized Budget ☒ Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period Month / YTD	Report Level	NumberFormat	Threshold
1	P01	2017 Actual	Jan	Month	GLCode	0
2	P02	2017 Actual	Feb	Month	GLCode	0
3	P03	2017 Actual	Mar	Month	GLCode	0
4	P04	2017 Actual	Apr	Month	GLCode	0
5	P05	2017 Actual	May	Month	GLCode	0
6	P06	2017 Actual	Jun	Month	GLCode	0
7	P07	2017 Actual	Jul	Month	GLCode	0
8	P08	2017 Actual	Aug	Month	GLCode	0
9	P09	2017 Actual	Aug	YTD-Avg	GLCode	0
10	P10	2017 Actual	Aug	YTD-Avg	GLCode	0
11	P11	2017 Actual	Aug	YTD-Avg	GLCode	0
12	P12	2017 Actual	Aug	YTD-Avg	GLCode	0



Note: If you are on a grey cell, the change is not final until you move to a white cell. **Now Click in a white cell.**

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Design Forecast Templates

Design Forecast Templates

CompanyDB* TWO Template Name 2017 YTD & Annualized Budget

Save Template Add Column Delete Template Add New Template Clone this Template

Note: Column configuration is saved as per the selected layout tab below i.e. if you make changes to 'Grid Layout' tab, keep that tab 'Selected' when you hit the Save button

ID 67 Forecast Template Name 2017 YTD & Annualized Budget Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period Month / YTD	Report Level	NumberFormat	Threshold
1	P01	2017 Actual	Jan	Month	GLCode	0
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4	P04	2017 Actual	Apr	Month	GLCode	0
5	P05	2017 Actual	May	Month	GLCode	0
6	P06	2017 Actual	Jun	Month	GLCode	0
7	P07	2017 Actual	Jul	Month	GLCode	0
8	P08	2017 Actual	Aug	Month	GLCode	0
9	P09	2017 Actual	Aug	YTD-Avg	GLCode	0
10	P10	2017 Actual	Aug	YTD-Avg	GLCode	0
11	P11	2017 Actual	Aug	YTD-Avg	GLCode	0
12	P12	2017 Actual	Aug	YTD-Avg	GLCode	0



Click on **Save Template.**

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Design Forecast Templates

Design Forecast Templates

CompanyDB* TWO Template Name 2017 YTD & Annualized Budget

Save Template + Add Column - Delete Template + Add New Template + Clone this Template

Note: Column configuration is saved as per the selected layout tab below i.e. if you make changes to 'Grid Layout' tab, keep that tab 'Selected' when you hit the Save button

ID Forecast Template Name

67 2017 YTD & Annualized Budget ☒ Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period Month / YTD	Report Level	NumberFormat	Threshold
1	P01	2017 Actual	Jan Month	GLCode	0	
2	P02	2017 Actual	Feb Month	GLCode	0	
3	P03	2017 Actual	Mar Month	GLCode	0	
4	P04	2017 Actual	Apr Month	GLCode	0	
5	P05	2017 Actual	May Month	GLCode	0	
6	P06	2017 Actual	Jun Month	GLCode	0	
7	P07	2017 Actual	Jul Month	GLCode	0	
8	P08	2017 Actual	Aug Month	GLCode	0	
9	P09	2017 Actual	Aug YTD-Avg	GLCode	0	
10	P10	2017 Actual	Aug YTD-Avg	GLCode	0	
11	P11	2017 Actual	Aug YTD-Avg	GLCode	0	
12	P12	2017 Actual	Aug YTD-Avg	GLCode	0	

A message will appear that reads, **Saved changes successfully.**

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Design Forecast Templates

Design Forecast Templates

CompanyDB* TWO Template Name 2017 YTD & Annualized Budget

Saved changes successfully Delete Template Add New Template Clone this Template

per the selected layout tab below i.e. if you make changes to 'Grid Layout' tab, keep that tab 'Selected' when you hit the Save button

ID Forecast Template Name 67 2017 YTD & Annualized Budget ☒ Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period Month / YTD	Report Level	NumberFormat	Threshold
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8	P08	2017 Actual	Aug	Month	GLCode	0
9	P09	2017 Actual	Aug	YTD-Avg	GLCode	0
10	P10	2017 Actual	Aug	YTD-Avg	GLCode	0
11	P11	2017 Actual	Aug	YTD-Avg	GLCode	0
12	P12	2017 Actual	Aug	YTD-Avg	GLCode	0



Click on the X to close this screen.

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Design Forecast Templates

Design Forecast Templates

CompanyDB* TWO Template Name 2017 YTD & Annualized Budget

Save Template Add Column Delete Template Add New Template Clone this Template

Note: Column configuration is saved as per the selected layout tab below i.e. if you make changes to 'Grid Layout' tab, keep that tab 'Selected' when you hit the Save button

ID Forecast Template Name

67 2017 YTD & Annualized Budget ☒ Form Enabled

Define Preview Update Lookups Update Budget

To delete a row, click the row header to select the entire row (one or multiple) and then hit the Delete Selected button

Column Position	Column Name (system)	BudgetID	Fiscal Period Month / YTD	Report Level	NumberFormat	Threshold
1	P01	2017 Actual	Jan Month	GLCode	0	
2	P02	2017 Actual	Feb Month	GLCode	0	
3	P03	2017 Actual	Mar Month	GLCode	0	
4	P04	2017 Actual	Apr Month	GLCode	0	
5	P05	2017 Actual	May Month	GLCode	0	
6	P06	2017 Actual	Jun Month	GLCode	0	
7	P07	2017 Actual	Jul Month	GLCode	0	
8	P08	2017 Actual	Aug Month	GLCode	0	
9	P09	2017 Actual	Aug YTD-Avg	GLCode	0	
10	P10	2017 Actual	Aug YTD-Avg	GLCode	0	
11	P11	2017 Actual	Aug YTD-Avg	GLCode	0	
12	P12	2017 Actual	Aug YTD-Avg	GLCode	0	



That's It. You're Done.



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