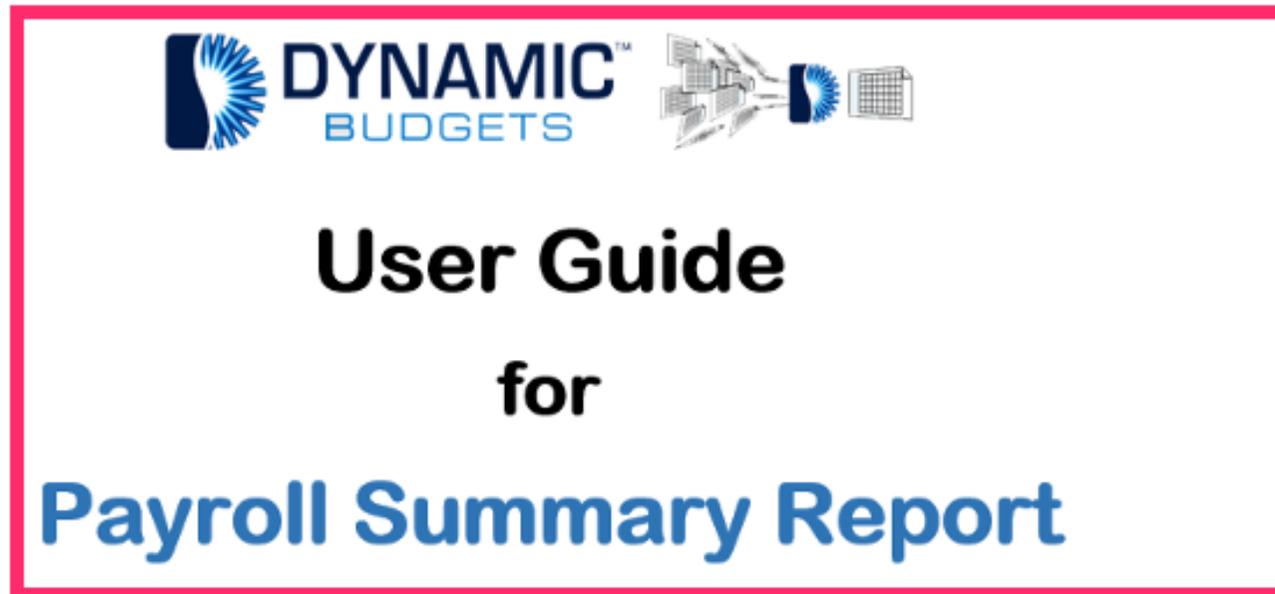
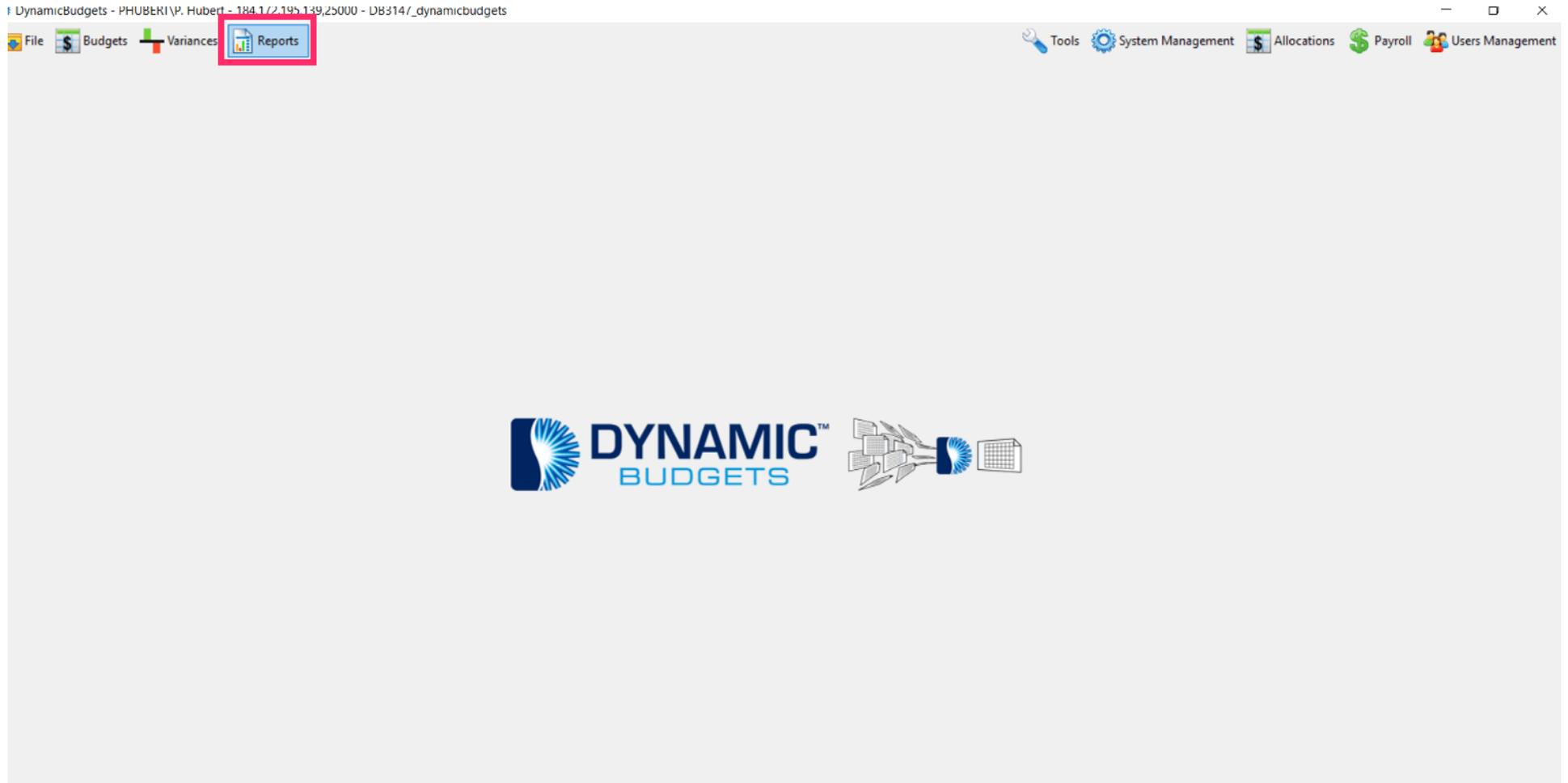


 Dynamic Budgets User guide for Payroll Summary Report



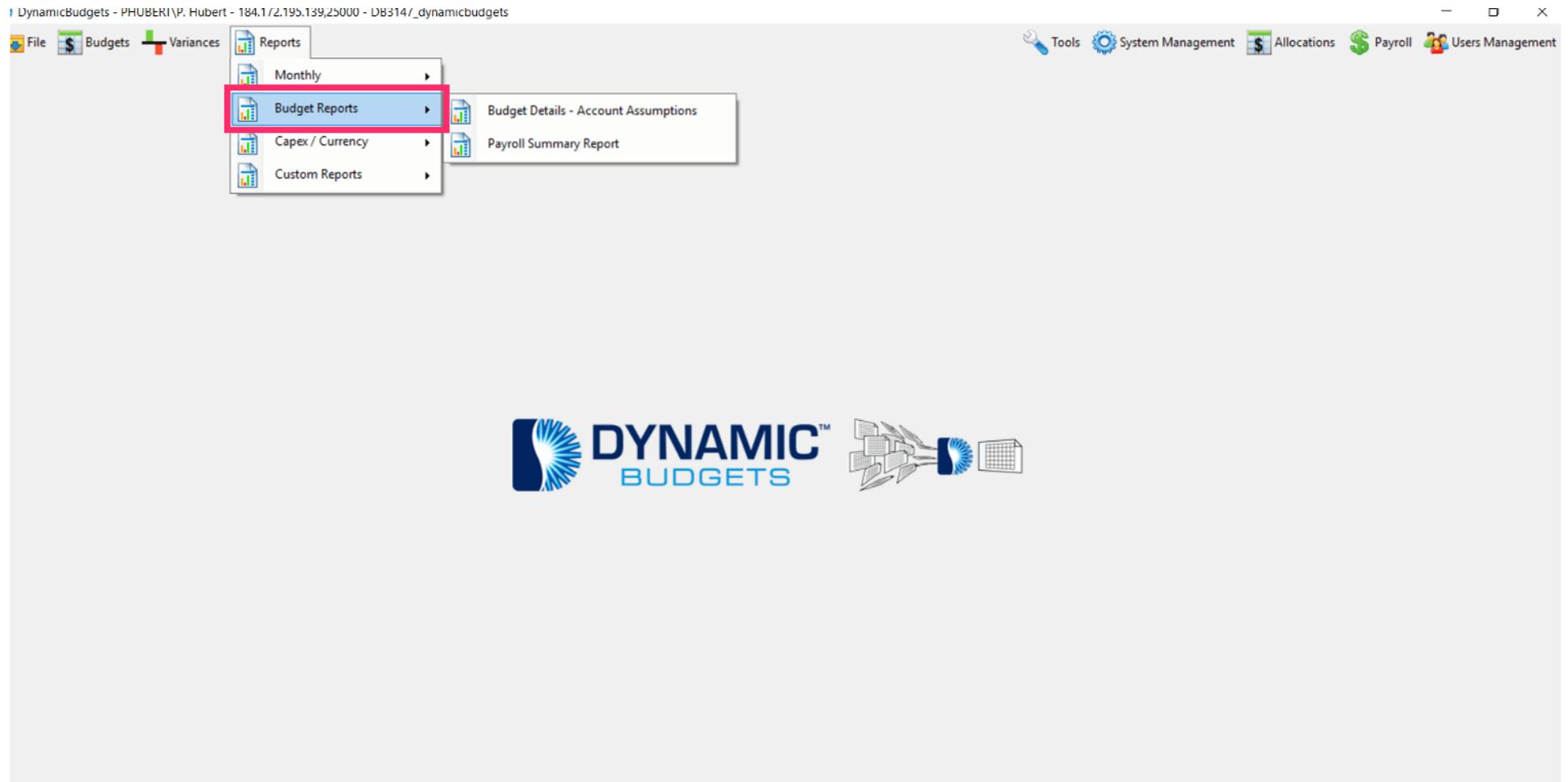


We are going to review the Payroll Summary Report. Let's get started. Click on **Reports**.



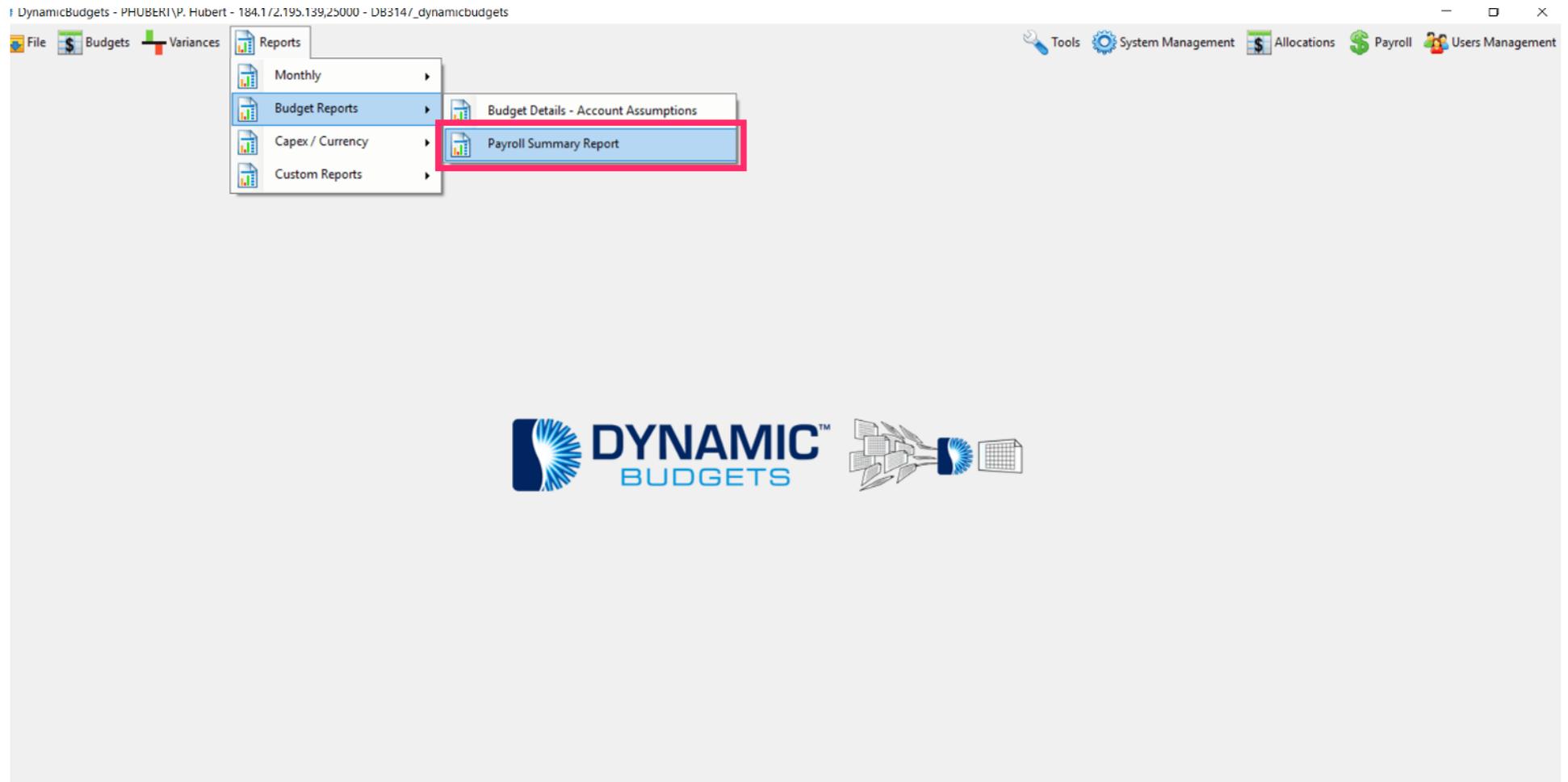


Click on **Budget Reports**.





Click on **Payroll Summary Report**.





Note: *As a reminder, this path shows you how to get to this screen again.* In this example, you would go to the Reports menu, Budget Reports then Payroll Summary Report.

DynamicBudgets - PHUBERT\P. Hubert - 184.172.195.139,25000 - DB314/_dynamicbudgets

File Budgets Variances Reports Tools System Management Allocations Payroll Users Management

Reports > Budget Reports > **Payroll Summary Report**

CompanyDB: DB3147_two18 BudgetID: 2023 Budget OrgRollup: <all> Exclude Object:

Employee Name: OrgUnit: <all> Search

Print Export to Excel Print to PDF AutoSize Columns Hide Position Information Hide Custom Fields A- A+

Refresh Grid Display Level 3

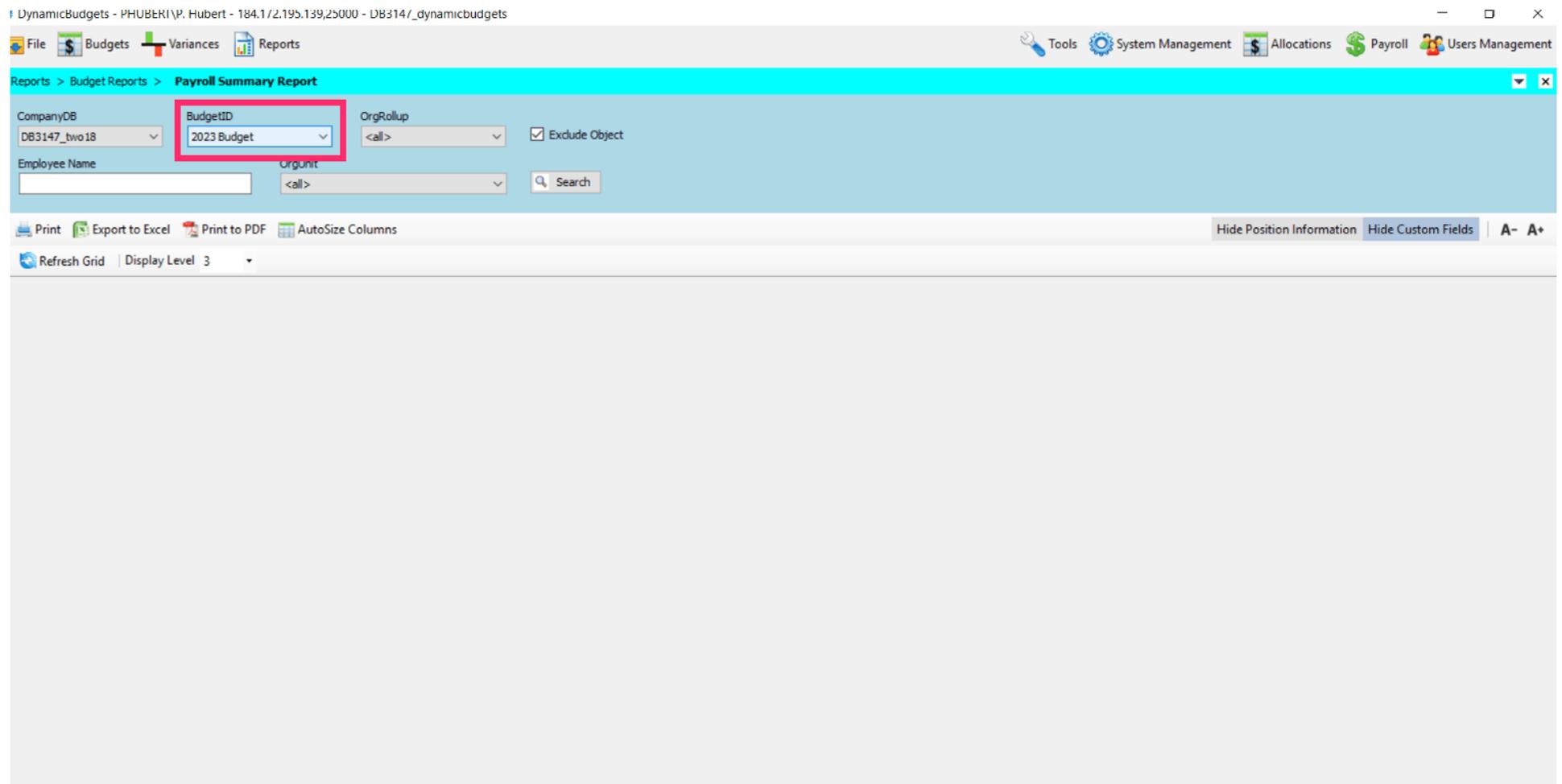


Click on the CompanyDB dropdown list. Make your selection. In this example, select DB3147_two18.

The screenshot shows the 'Payroll Summary Report' interface. At the top, there is a navigation bar with 'Reports > Budget Reports > Payroll Summary Report'. Below this, there are several input fields: 'CompanyDB' (highlighted with a red box and containing 'DB3147_two18'), 'BudgetID' (containing '2023 Budget'), 'OrgRollup' (containing '<all>'), and a checked 'Exclude Object' checkbox. There is also an 'Employee Name' text input field and an 'OrgUnit' dropdown menu (containing '<all>') with a 'Search' button. The interface includes a toolbar with options like 'Print', 'Export to Excel', 'Print to PDF', and 'AutoSize Columns'. At the bottom, there are 'Refresh Grid' and 'Display Level 3' options.



Click on the BudgetID dropdown list. Make your selection. In this example, select **2023 Budget**.



The screenshot displays the 'Payroll Summary Report' interface. The 'BudgetID' dropdown menu is highlighted with a red box and contains the selection '2023 Budget'. Other visible elements include 'CompanyDB' (DB3147_two18), 'OrgRollup' (<all>), 'Exclude Object' (checked), 'Employee Name' (empty), 'Orgunit' (<all>), and a 'Search' button. The interface also shows navigation tabs like 'File', 'Budgets', 'Variances', and 'Reports', and utility buttons like 'Print', 'Export to Excel', and 'Print to PDF'.



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Click on **Search**.

f:\DynamicBudgets - PHUBERI\p. Hubert - 184.172.195.139,25000 - DB3147_dynamicbudgets

File Budgets Variances Reports Tools System Management Allocations Payroll Users Management

Reports > Budget Reports > **Payroll Summary Report**

CompanyDB: DB3147_two18 BudgetID: 2023 Budget OrgRollup: <all> Exclude Object

Employee Name: OrgUnit: <all> **Search**

Print Export to Excel Print to PDF AutoSize Columns Hide Position Information Hide Custom Fields A- A+

Refresh Grid | Display Level 3

Now let's sort this screen. Drag a column header to group by that column.

DynamicBudgets - PHUBERT\P. Hubert - 184.172.195.139,25000 - DB3147_dynamicbudgets

File Budgets Variances Reports Tools System Management Allocations Payroll Users Management

Reports > Budget Reports > Payroll Summary Report

CompanyDB: DB3147_two18 BudgetID: 2023 Budget OrgRollup: <all> Exclude Object

Employee Name: OrgUnit: <all> Search

Print Export to Excel Print to PDF AutoSize Columns Hide Position Information Hide Custom Fields Rows: 13 A- A+

Refresh Grid Display Level 3

Drag a column header here to group by that column.

Src	BUDGETID	ORG_ROLLUP	ORGUNIT	ORGUNIT_DESCRIP	EmployeeID	FirstName	LastName	FullName	DepartmentDesc	SupervisorCode	DivisionCode	JobTitleDesc	Pe
Salary	2023 Budget	G&A	000	Corp	100	Jess	Good	Jess Good	Administration			CEO	8
Salary	2023 Budget	G&A	000	Corp	102	Frank	Willis	Frank Willis	Administration	Jess Good		CFO	7
Salary	2023 Budget	G&A	100	Administration	106	William	King	William King	Marketing	Brenda Joyce		Marketing Manag	4
Salary	2023 Budget	G&A	200	Accounting	101	Brenda	Joyce	Brenda Joyce	Administration	Jess Good		Vice President	6
Salary	2023 Budget	G&A	200	Accounting	103	Tiki	Thomason	Tiki Thomason	Accounting	Frank Willis		Accounting Mana	5
Hourly	2023 Budget	G&A	200	Accounting	104	Tyler	Ames	Tyler Ames	Accounting	Tiki Thomason		A/R Clerk	2
Hourly	2023 Budget	G&A	200	Accounting	105	Nay	James	Nay James	Accounting	Tiki Thomason		A/P Clerk	2
Salary	2023 Budget	Sales	300	Sales	110	Debbie	Venus	Debbie Venus	Customer Service	William King		Customer Service	4
Hourly	2023 Budget	Sales	300	Sales	115	Melinda	Cooper	Melinda Cooper	Customer Service	Debbie Venus		Customer Service	2
Hourly	2023 Budget	Sales	300	Sales	125	Matthew	Jones	Matthew Jones	Customer Service	Debbie Venus		Customer Service	2
Hourly	2023 Budget	Sales	300	Sales	130	Terrie	Jackson	Terrie Jackson	Customer Service	Debbie Venus		Customer Service	2
Hourly	2023 Budget	Sales	300	Sales	150	Daphne	Akery	Daphne Akery	Customer Service	Debbie Venus		Customer Service	2
Hourly	2023 Budget	Sales	400	Service/Installation	120	Bernice	Brown	Bernice Brown	Logistics	Debbie Venus		Delivery Driver	2



Let's drag the **OrgUnit** header to the gray area. Now you see the screen is organized by OrgUnit.

DynamicBudgets - PHUBERT\P. Hubert - 184.172.195.139,25000 - DB3147_dynamicbudgets

File Budgets Variances Reports Tools System Management Allocations Payroll Users Management

Reports > Budget Reports > Payroll Summary Report

CompanyDB: DB3147_two18 BudgetID: 2023 Budget OrgRollup: <all> Exclude Object:

Employee Name: _____ OrgUnit: <all> Search: []

Print Export to Excel Print to PDF AutoSize Columns Hide Position Information Hide Custom Fields Rows: 13 A- A+

Refresh Grid Display Level 3

ORGUNIT

Src	BUDGETID	ORG_ROLLUP	ORGUNIT_DESCRIP	EmployeeID	FirstName	LastName	FullName	DepartmentDesc	SupervisorCode	DivisionCode	JobTitleDesc	PayGrade	Ar
000													
Salary	2023 Budget	G&A	Corp	100	Jess	Good	Jess Good	Administration			CEO	8	6
Salary	2023 Budget	G&A	Corp	102	Frank	Willis	Frank Willis	Administration	Jess Good		CFO	7	5
100													
Salary	2023 Budget	G&A	Administration	106	William	King	William King	Marketing	Brenda Joyce		Marketing Manag	4	1
200													
Salary	2023 Budget	G&A	Accounting	101	Brenda	Joyce	Brenda Joyce	Administration	Jess Good		Vice President	6	6
Salary	2023 Budget	G&A	Accounting	103	Tiki	Thomason	Tiki Thomason	Accounting	Frank Willis		Accounting Mana	5	8
Hourly	2023 Budget	G&A	Accounting	104	Tyler	Ames	Tyler Ames	Accounting	Tiki Thomason		A/R Clerk	2	1
Hourly	2023 Budget	G&A	Accounting	105	Nay	James	Nay James	Accounting	Tiki Thomason		A/P Clerk	2	4
300													
Salary	2023 Budget	Sales	Sales	110	Debbie	Venus	Debbie Venus	Customer Service	William King		Customer Service	4	2
Hourly	2023 Budget	Sales	Sales	115	Melinda	Cooper	Melinda Cooper	Customer Service	Debbie Venus		Customer Service	2	3
Hourly	2023 Budget	Sales	Sales	125	Matthew	Jones	Matthew Jones	Customer Service	Debbie Venus		Customer Service	2	7
Hourly	2023 Budget	Sales	Sales	130	Terrie	Jackson	Terrie Jackson	Customer Service	Debbie Venus		Customer Service	2	1
Hourly	2023 Budget	Sales	Sales	150	Danba	Akery	Danba Akery	Customer Service	Dakbia Venus		Customer Service	2	8



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Click on **Hide Position Information**.

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File Budgets Variances Reports Tools System Management Allocations Payroll Users Management

Reports > Budget Reports > **Payroll Summary Report**

CompanyDB: DB3147_two18 BudgetID: 2023 Budget OrgRollup: <all> Exclude Object:

Employee Name: OrgUnit: <all> Search

Print Export to Excel Print to PDF AutoSize Columns **Hide Position Information** Hide Custom Fields Rows: 13 A- A+

Refresh Grid Display Level 3

ORGUNIT	LastName	FullName	DepartmentDesc	SupervisorCode	DivisionCode	JobTitleDesc	PayGrade	AnniversaryMonth	BirthMonth	ChristmasBonus	Salary	Annual FTE	Annual Salary	WC	Vision
												=	=	=	=
												2	610,000	366	360
	Good	Jess Good	Administration			CEO	8	6	1	1500	250000	1	355,385	213	180
	Willis	Frank Willis	Administration	Jess Good		CFO	7	5	1	1000	150000	1	254,615	153	180
												1	71,292	43	180
	King	William King	Marketing	Brenda Joyce		Marketing Manag	4	11	5	500	95000	1	71,292	43	180
												3.77	346,277	258	690
	Joyce	Brenda Joyce	Administration	Jess Good		Vice President	6	6	10	1000	200000	1	254,615	153	180
	Thomason	Tiki Thomason	Accounting	Frank Willis		Accounting Mana	5	8	3	500	90000	1	91,662	55	180
	Ames	Tyler Ames	Accounting	Tiki Thomason		A/R Clerk	2	1	9	250	45000	.88		25	165
	James	Nay James	Accounting	Tiki Thomason		A/P Clerk	2	4	3	250	45000	.88		25	165
												4.54	61,108	117	840
	Venus	Debbie Venus	Customer Service	William King		Customer Service	4	2	9	500	40000	1	61,108	37	180
	Cooper	Melinda Cooper	Customer Service	Debbie Venus		Customer Service	2	3	4	250	40000	.88		20	165
	Jones	Matthew Jones	Customer Service	Debbie Venus		Customer Service	2	7	7	250	40000	.88		20	165
	Jackson	Terrie Jackson	Customer Service	Debbie Venus		Customer Service	2	10	9	250	40000	.88		20	165



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Click on **Hide Custom Fields**.

DynamicBudgets - PHUBENT.P. Hubent - 104.172.153.159,2000 - DB3147_dynamiccudgets

File Budgets Variances Reports Tools System Management Allocations Payroll Users Management

Reports > Budget Reports > **Payroll Summary Report**

CompanyDB: DB3147_two18 BudgetID: 2023 Budget OrgRollup: <all> Exclude Object:

Employee Name: OrgUnit: <all> Search

Print Export to Excel Print to PDF AutoSize Columns Show Position Information **Hide Custom Fields** Rows: 13 A- A+

Refresh Grid Display Level 3 Hide Custom Fields

ORGUNIT /	BUDGETID	ORG_ROLLUP	ORGUNIT_DESCRIP	EmployeeID	FirstName	LastName	FullName	PayGrade	AnniversaryMonth	BirthMonth	ChristmasBonus	Salary	Annual FTE/	Annual Salary
000													2	610,000
Salary	2023 Budget	G&A	Corp	100	Jess	Good	Jess Good	8	6	1	1500	250000	1	355,385
Salary	2023 Budget	G&A	Corp	102	Frank	Willis	Frank Willis	7	5	1	1000	150000	1	254,615
100													1	71,292
Salary	2023 Budget	G&A	Administration	106	William	King	William King	4	11	5	500	95000	1	71,292
200													3.77	346,277
Hourly	2023 Budget	G&A	Accounting	104	Tyler	Ames	Tyler Ames	2	1	9	250	45000	.88	
Hourly	2023 Budget	G&A	Accounting	105	Nay	James	Nay James	2	4	3	250	45000	.88	
Salary	2023 Budget	G&A	Accounting	101	Brenda	Joyce	Brenda Joyce	6	6	10	1000	200000	1	254,615
Salary	2023 Budget	G&A	Accounting	103	Tiki	Thomason	Tiki Thomason	5	8	3	500	90000	1	91,662
300													4.54	61,108
Hourly	2023 Budget	Sales	Sales	115	Melinda	Cooper	Melinda Cooper	2	3	4	250	40000	.88	
Hourly	2023 Budget	Sales	Sales	125	Matthew	Jones	Matthew Jones	2	7	7	250	40000	.88	



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You can review the **Annual FTE column** to verify employee allocations are accurate.

The screenshot shows the 'Payroll Summary Report' interface. The table below lists employee data grouped by ORGUNIT. The 'Annual FTE' column is highlighted with a red box.

rc	BUDGETID	ORG_ROLLUP	ORGUNIT_DESCRIP	EmployeeID	FirstName	LastName	FullName	Annual FTE	Annual Salary	WC	Vision	Phone Allowance	Medicare	Medical	Life
000								2	610,000	366	360	960	9,729	12,000	61
	Salary	2023 Budget	G&A Corp	100	Jess	Good	Jess Good	1	355,385	213	180	480	5,595	6,000	36
	Salary	2023 Budget	G&A Corp	102	Frank	Willis	Frank Willis	1	254,615	153	180	480	4,134	6,000	25
100								1	71,292	43	180	480	1,302	6,000	7
	Salary	2023 Budget	G&A Administration	106	William	King	William King	1	71,292	43	180	480	1,302	6,000	7
200								3.77	346,277	258	690	960	6,744	23,000	42
	Salary	2023 Budget	G&A Accounting	101	Brenda	Joyce	Brenda Joyce	1	254,615	153	180	480	4,134	6,000	25
	Salary	2023 Budget	G&A Accounting	103	Tiki	Thomason	Tiki Thomason	1	91,662	55	180	480	1,362	6,000	9
	Hourly	2023 Budget	G&A Accounting	104	Tyler	Ames	Tyler Ames	.88		25	165		624	5,500	4
	Hourly	2023 Budget	G&A Accounting	105	Nay	James	Nay James	.88		25	165		624	5,500	4
300								4.54	61,108	117	840	480	2,935	28,000	18
	Salary	2023 Budget	Sales Sales	110	Debbie	Venus	Debbie Venus	1	61,108	37	180	480	919	6,000	6
	Hourly	2023 Budget	Sales Sales	115	Melinda	Cooper	Melinda Cooper	.88		20	165		504	5,500	3
	Hourly	2023 Budget	Sales Sales	125	Matthew	Jones	Matthew Jones	.88		20	165		504	5,500	3



UG-Payroll Summary Report

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If you see any **blank/white cells**, you can make corrections where necessary.

DynamicBudgets | Budget | Budget | 10/12/2019 10:26:00 AM | 00177_DynamicBudgets

File | Budgets | Variances | Reports | Tools | System Management | Allocations | Payroll | Users Management

Reports > Budget Reports > Payroll Summary Report

CompanyDB: DB3147_two18 | BudgetID: 2023 Budget | OrgRollup: <all> | Exclude Object: | Employee Name: | OrgUnit: <all> | Search: []

Print | Export to Excel | Print to PDF | AutoSize Columns | Show Position Information | Show Custom Fields | Rows: 13 | A- | A+

Refresh Grid | Display Level 3

ORGUNIT /

rc	BUDGETID	ORG_ROLLUP	ORGUNIT_DESCRIP	EmployeeID	FirstName	LastName	FullName	Annual FTE	Annual Salary	WC	Vision	Phone Allowance	Medicare	Medical	Life
000								2	610,000	366	360	960	9,729	12,000	61
Salary	2023 Budget	G&A	Corp	100	Jess	Good	Jess Good	1	355,385	213	180	480	5,595	6,000	36
Salary	2023 Budget	G&A	Corp	102	Frank	Willis	Frank Willis	1	254,615	153	180	480	4,134	6,000	25
100								1	71,292	43	180	480	1,302	6,000	7
Salary	2023 Budget	G&A	Administration	106	William	King	William King	1	71,292	43	180	480	1,302	6,000	7
200								3.77	346,277	258	690	960	6,744	23,000	42
Salary	2023 Budget	G&A	Accounting	101	Brenda	Joyce	Brenda Joyce	1	254,615	153	180	480	4,134	6,000	25
Salary	2023 Budget	G&A	Accounting	103	Tiki	Thomason	Tiki Thomason	1	91,662	55	180	480	1,362	6,000	9
Hourly	2023 Budget	G&A	Accounting	104	Tyler	Ames	Tyler Ames	.88		25	165		624	5,500	4
Hourly	2023 Budget	G&A	Accounting	105	Nay	James	Nay James	.88		25	165		624	5,500	4
300								4.54	61,108	117	840	480	2,935	28,000	18
Salary	2023 Budget	Sales	Sales	110	Debbie	Venus	Debbie Venus	1	61,108	37	180	480	919	6,000	6
Hourly	2023 Budget	Sales	Sales	115	Melinda	Cooper	Melinda Cooper	.88		20	165		504	5,500	3
Hourly	2023 Budget	Sales	Sales	125	Matthew	Jones	Matthew Jones	.88		20	165		504	5,500	3



UG-Payroll Summary Report

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You can also print, export to excel, print to PDF and AutoSize Columns.

DynamicBudgets - PHUBERI\P. Hubert - 184.172.195.139,25000 - DB3147/_dynamicbudgets

File Budgets Variances Reports Tools System Management Allocations Payroll Users Management

Reports > Budget Reports > Payroll Summary Report

CompanyDB: DB3147_two18 BudgetID: 2023 Budget OrgRollup: <all> Exclude Object

Employee Name: OrgUnit: <all> Search

Print Export to Excel Print to PDF AutoSize Columns Show Position Information Show Custom Fields Rows: 13 A- A+

Refresh Grid Display Level 3

ORGUNIT	Src	BUDGETID	ORG_ROLLUP	ORGUNIT_DESCRIP	EmployeeID	FirstName	LastName	FullName	Annual FTE	Annual Salary	WC	Vision	Phone Allowance	Medicare	Medical	Life
000									2	610,000	366	360	960	9,729	12,000	61
	Salary	2023 Budget	G&A	Corp	100	Jess	Good	Jess Good	1	355,385	213	180	480	5,595	6,000	36
	Salary	2023 Budget	G&A	Corp	102	Frank	Willis	Frank Willis	1	254,615	153	180	480	4,134	6,000	25
100									1	71,292	43	180	480	1,302	6,000	7
	Salary	2023 Budget	G&A	Administration	106	William	King	William King	1	71,292	43	180	480	1,302	6,000	7
200									3.77	346,277	258	690	960	6,744	23,000	42
	Hourly	2023 Budget	G&A	Accounting	104	Tyler	Ames	Tyler Ames	.88		25	165		624	5,500	4
	Hourly	2023 Budget	G&A	Accounting	105	Nay	James	Nay James	.88		25	165		624	5,500	4
	Salary	2023 Budget	G&A	Accounting	101	Brenda	Joyce	Brenda Joyce	1	254,615	153	180	480	4,134	6,000	25
	Salary	2023 Budget	G&A	Accounting	103	Tiki	Thomason	Tiki Thomason	1	91,662	55	180	480	1,362	6,000	9
300									4.54	61,108	117	840	480	2,935	28,000	18
	Hourly	2023 Budget	Sales	Sales	115	Melinda	Cooper	Melinda Cooper	.88		20	165		504	5,500	3
	Hourly	2023 Budget	Sales	Sales	125	Matthew	Jones	Matthew Jones	.88		20	165		504	5,500	3
	Hourly	2023 Budget	Sales	Sales	130	Terrie	Jackson	Terrie Jackson	.88		20	165		504	5,500	3



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Click on A- to minimize or decrease the magnification of the screen.

DynamicBudgets - PHUBERI\P. Hubert - 184.172.195.139,25000 - DB3147/_dynamicbudgets

File Budgets Variances Reports Tools System Management Allocations Payroll Users Management

Reports > Budget Reports > Payroll Summary Report

CompanyDB: DB3147_two18 BudgetID: 2023 Budget OrgRollup: <all> Exclude Object:

Employee Name: _____ OrgUnit: <all> Search: []

Print Export to Excel Print to PDF AutoSize Columns Show Position Information Show Custom Fields Rows: 1 **A-** A+

Refresh Grid Display Level 3

ORGUNIT /	Src	BUDGETID	ORG_ROLLUP	ORGUNIT_DESCRIP	EmployeeID	FirstName	LastName	FullName	Annual FTE /	Annual Salary	WC	Vision	Phone Allowance	Medicare	Medical	Life
000									2	610,000	366	360	960	9,729	12,000	61
	Salary	2023 Budget	G&A	Corp	100	Jess	Good	Jess Good	1	355,385	213	180	480	5,595	6,000	36
	Salary	2023 Budget	G&A	Corp	102	Frank	Willis	Frank Willis	1	254,615	153	180	480	4,134	6,000	25
100									1	71,292	43	180	480	1,302	6,000	7
	Salary	2023 Budget	G&A	Administration	106	William	King	William King	1	71,292	43	180	480	1,302	6,000	7
200									3.77	346,277	258	690	960	6,744	23,000	42
	Hourly	2023 Budget	G&A	Accounting	104	Tyler	Ames	Tyler Ames	.88		25	165		624	5,500	4
	Hourly	2023 Budget	G&A	Accounting	105	Nay	James	Nay James	.88		25	165		624	5,500	4
	Salary	2023 Budget	G&A	Accounting	101	Brenda	Joyce	Brenda Joyce	1	254,615	153	180	480	4,134	6,000	25
	Salary	2023 Budget	G&A	Accounting	103	Tiki	Thomason	Tiki Thomason	1	91,662	55	180	480	1,362	6,000	9
300									4.54	61,108	117	840	480	2,935	28,000	18
	Hourly	2023 Budget	Sales	Sales	115	Melinda	Cooper	Melinda Cooper	.88		20	165		504	5,500	3
	Hourly	2023 Budget	Sales	Sales	125	Matthew	Jones	Matthew Jones	.88		20	165		504	5,500	3
	Hourly	2023 Budget	Sales	Sales	130	Terrie	Jackson	Terrie Jackson	.88		20	165		504	5,500	3



UG-Payroll Summary Report

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Click on A+ to maximize or increase the magnification of the screen.

DynamicBudgets - PHUBERI\P. Hubert - 184.172.195.139,25000 - DB314/_dynamicbudgets

File Budgets Variances Reports Tools System Management Allocations Payroll Users Management

Reports > Budget Reports > Payroll Summary Report

CompanyDB: DB3147_two18 BudgetID: 2023 Budget OrgRollup: <all> Exclude Object

Employee Name: OrgUnit: <all>

Print Export to Excel Print to PDF AutoSize Columns Show Position Information Show Custom Fields Rows: 13 **A+**

Refresh Grid Display Level 3

Src	BUDGETID	ORG_ROLLUP	ORGUNIT_DESCRIP	EmployeeID	FirstName	LastName	FullName	Annual FTE/	Annual Salary	WC	Vision	Phone Allowance	Medicare	Medical	Life	Housing Allowance	FICA
000								2	610,000	366	360	960	9,729	12,000	61	60,000	15,810
Salary	2023 Budget	G&A	Corp	100	Jess	Good	Jess Good	1	355,385	213	180	480	5,595	6,000	36	30,000	7,905
Salary	2023 Budget	G&A	Corp	102	Frank	Willis	Frank Willis	1	254,615	153	180	480	4,134	6,000	25	30,000	7,905
100								1	71,292	43	180	480	1,302	6,000	7	-	5,566
Salary	2023 Budget	G&A	Administration	106	William	King	William King	1	71,292	43	180	480	1,302	6,000	7		5,566
200								3.77	346,277	258	690	960	6,744	23,000	42	30,000	19,067
Hourly	2023 Budget	G&A	Accounting	104	Tyler	Ames	Tyler Ames	.88		25	165		624	5,500	4		2,669
Hourly	2023 Budget	G&A	Accounting	105	Nay	James	Nay James	.88		25	165		624	5,500	4		2,669
Salary	2023 Budget	G&A	Accounting	101	Brenda	Joyce	Brenda Joyce	1	254,615	153	180	480	4,134	6,000	25	30,000	7,905
Salary	2023 Budget	G&A	Accounting	103	Tiki	Thomason	Tiki Thomason	1	91,662	55	180	480	1,362	6,000	9		5,824
300								4.54	61,108	117	840	480	2,935	28,000	18	-	12,554
Hourly	2023 Budget	Sales	Sales	115	Melinda	Cooper	Melinda Cooper	.88		20	165		504	5,500	3		2,156
Hourly	2023 Budget	Sales	Sales	125	Matthew	Jones	Matthew Jones	.88		20	165		504	5,500	3		2,156
Hourly	2023 Budget	Sales	Sales	130	Terrie	Jackson	Terrie Jackson	.88		20	165		504	5,500	3		2,156
Hourly	2023 Budget	Sales	Sales	150	Daphne	Akery	Daphne Akery	.88		20	165		504	5,500	3		2,156



That's It. You're Done.



That's It. You're Done.