



## Dynamic Budgets User Guide for Tab Functionality-Split Screens



# User Guide for Tab Functionality-Split Screens



Tabs Functionality-Split Screen Prerequisite Steps. Make sure this functionality is enabled. See slide 5 for verification of access. If the functionality is not enabled, see your company administrator or Dynamic Budgets for support assistance.



### Tabs Functionality-Split Screens Prerequisite Steps

Make sure this functionality is enabled. See slide 5 for verification of access. If the functionality is not enabled, see your company administrator or Dynamic Budgets for support assistance.



Tabs Functionality-Split Screen. Purpose: This functionality allows you to split 2 screens multiple ways. 1. Move a tab to another monitor 2. Have 2 tabs in one monitor horizontally or vertically displayed 4 ways.



### Tabs Functionality-Split Screen

Purpose: This functionality allows you to split 2 screens:

1. Move a tab to another monitor
2. Have 2 tabs in one monitor horizontally or vertically displayed 4 ways:
  - a. Vertical Split Screen (Side by Side Equal View)
  - b. Horizontal Split Screen (Stacked)
  - c. Vertical Split Screen (Side by Side  $\frac{1}{4}$  Left View)
  - d. Vertical Split Screen (Side by Side  $\frac{1}{4}$  Right View)



Note: You must have, at least, 2 tabs open to split screens. Also, when you scroll over the tab, it must be blue which indicates the functionality is enabled. **Click on a tab and drag...** See multiple ways to view split screen in the following slides.

DynamicBudgets - PHUBERT.P. Hubert - 184.172.195.139,25000 - DB3147\_dynbudt1

File Budgets Variances Reports

Monthly Summary - Accounts Budgeting Dashboard

Monthly Summary - Accounts

CompanyDB\* TWO BudgetID\* Test 2017 Forecast OrgUnit Rollup <all> Object Rollup <all>

OrgUnit <all> Object <all>

Search Advanced ☒ Exclude zero value accounts

Print Export to Excel Print to PDF AutoSize Columns

Rows: 10 A- A+

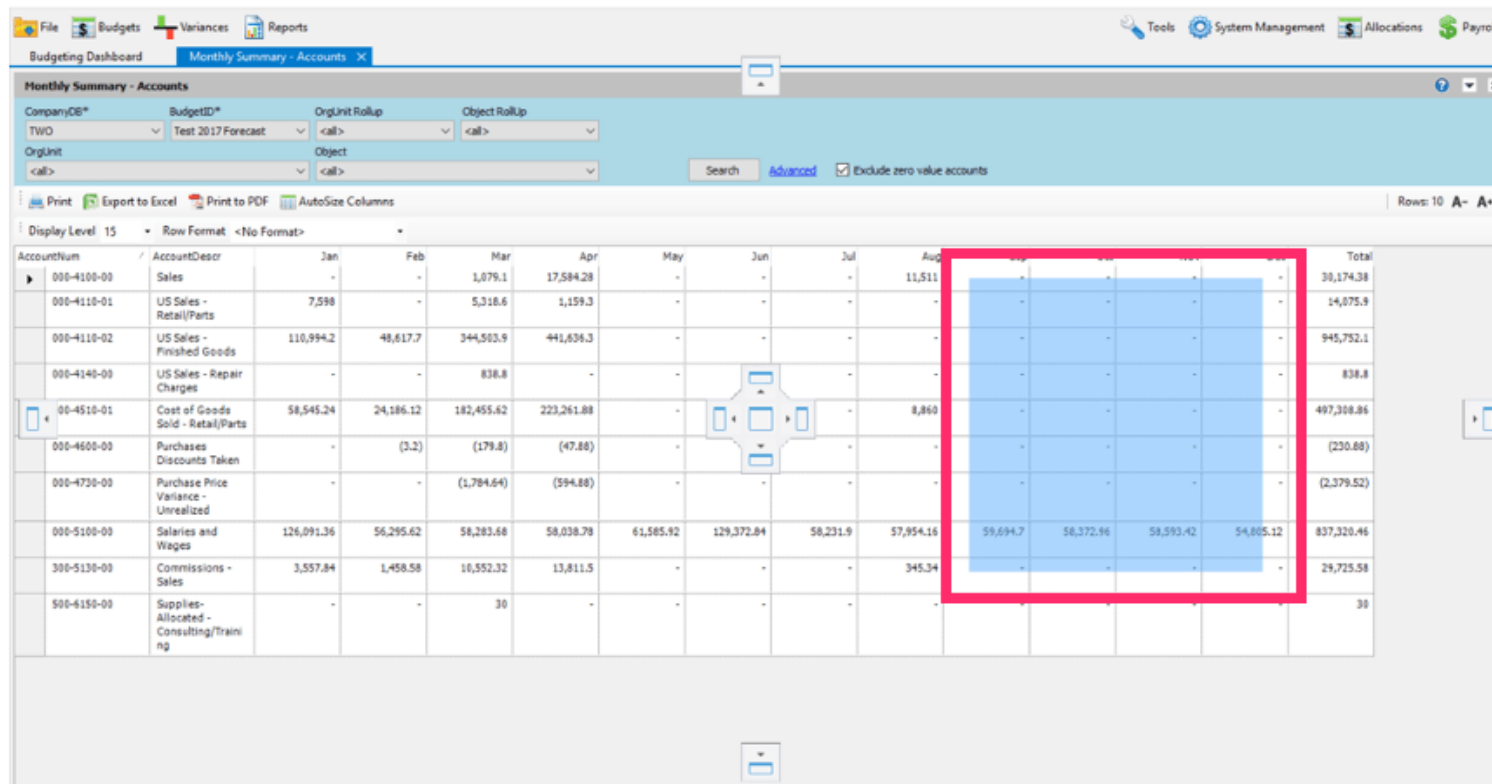
Display Level 15 Row Format <No Format>

AccountNum	AccountDescr	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
000-4100-00	Sales	-	-	1,079.1	17,584.28	-	-	-	11,511	-	-	-	-	30,174.38
000-4110-01	US Sales - Retail/Parts	7,598	-	5,318.6	1,159.3	-	-	-	-	-	-	-	-	14,075.9
000-4110-02	US Sales - Finished Goods	110,994.2	48,617.7	344,503.9	441,636.3	-	-	-	-	-	-	-	-	945,752.1
000-4140-00	US Sales - Repair Charges	-	-	838.8	-	-	-	-	-	-	-	-	-	838.8
000-4510-01	Cost of Goods Sold - Retail/Parts	58,545.24	24,186.12	182,455.62	223,261.88	-	-	-	8,860	-	-	-	-	497,308.86
000-4600-00	Purchases Discounts Taken	-	(3.2)	(179.8)	(47.88)	-	-	-	-	-	-	-	-	(230.88)
000-4730-00	Purchase Price Variance - Unrealized	-	-	(1,784.64)	(594.88)	-	-	-	-	-	-	-	-	(2,379.52)
000-5100-00	Salaries and Wages	126,091.36	56,295.62	58,283.68	58,038.78	61,585.92	129,372.84	58,231.9	57,954.16	59,694.7	58,372.96	58,593.42	54,805.12	837,320.46
300-5130-00	Commissions - Sales	3,557.84	1,458.58	10,552.32	13,811.5	-	-	-	345.34	-	-	-	-	29,725.58
500-6150-00	Supplies - Allocated - Consulting/Training	-	-	30	-	-	-	-	-	-	-	-	-	30



If available, you can drag the tab (blue square) to another monitor.

Move the tab to another Monitor



The screenshot shows the 'Monthly Summary - Accounts' window in the iorad application. The window has a title bar with a blue square tab. Below the title bar, there are filters for CompanyID, BudgetID, OrgUnit Rollup, and Object Rollup. A search bar and an 'Advanced' checkbox are also present. The main area displays a table with columns for AccountNum, AccountDescr, and months from Jan to Aug, plus a Total column. A blue square tab is highlighted with a red border, indicating it can be dragged to another monitor.

AccountNum	AccountDescr	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
000-4100-00	Sales	-	-	1,079.1	17,584.28	-	-	-	11,511	30,174.38
000-4110-01	US Sales - Retail(Parts)	7,598	-	5,316.6	1,159.3	-	-	-	-	14,075.9
000-4110-02	US Sales - Finished Goods	110,994.2	48,617.7	344,503.9	441,636.3	-	-	-	-	945,752.1
000-4140-00	US Sales - Repair Charges	-	-	838.8	-	-	-	-	-	838.8
00-4510-01	Cost of Goods Sold - Retail(Parts)	58,545.24	24,186.12	182,455.62	223,261.88	-	-	-	8,860	497,308.86
000-4600-00	Purchases Discounts Taken	-	(3.2)	(179.8)	(47.88)	-	-	-	-	(230.88)
000-4730-00	Purchase Price Variance - Unrealized	-	-	(1,784.64)	(594.88)	-	-	-	-	(2,379.52)
000-5100-00	Salaries and Wages	126,091.36	56,295.62	58,283.68	58,038.78	61,585.92	129,372.84	58,231.9	57,954.16	837,320.46
300-5130-00	Commissions - Sales	3,557.84	1,458.58	10,552.32	13,811.5	-	-	-	345.34	29,725.58
500-6150-00	Supplier-Allocated - Consulting/Training	-	-	30	-	-	-	-	-	30



Controls can be docked to any side of the host container or displayed in an owned floating window

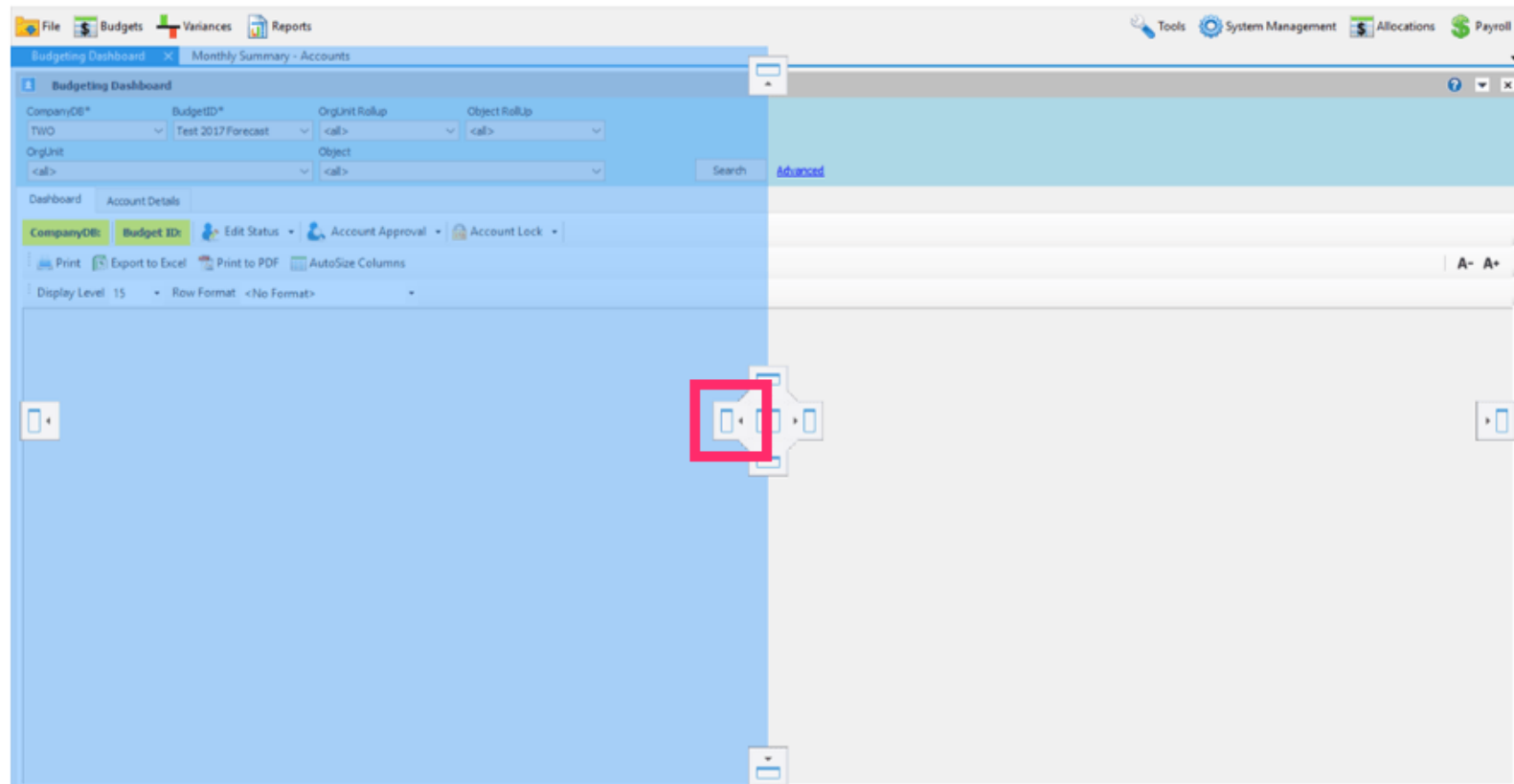
### Dockable & Floating Windows





**Vertical Split Screen (Side by Side Equal View)** Drag the tab (blue square) to the center of the screen. Click on the left center arrow.

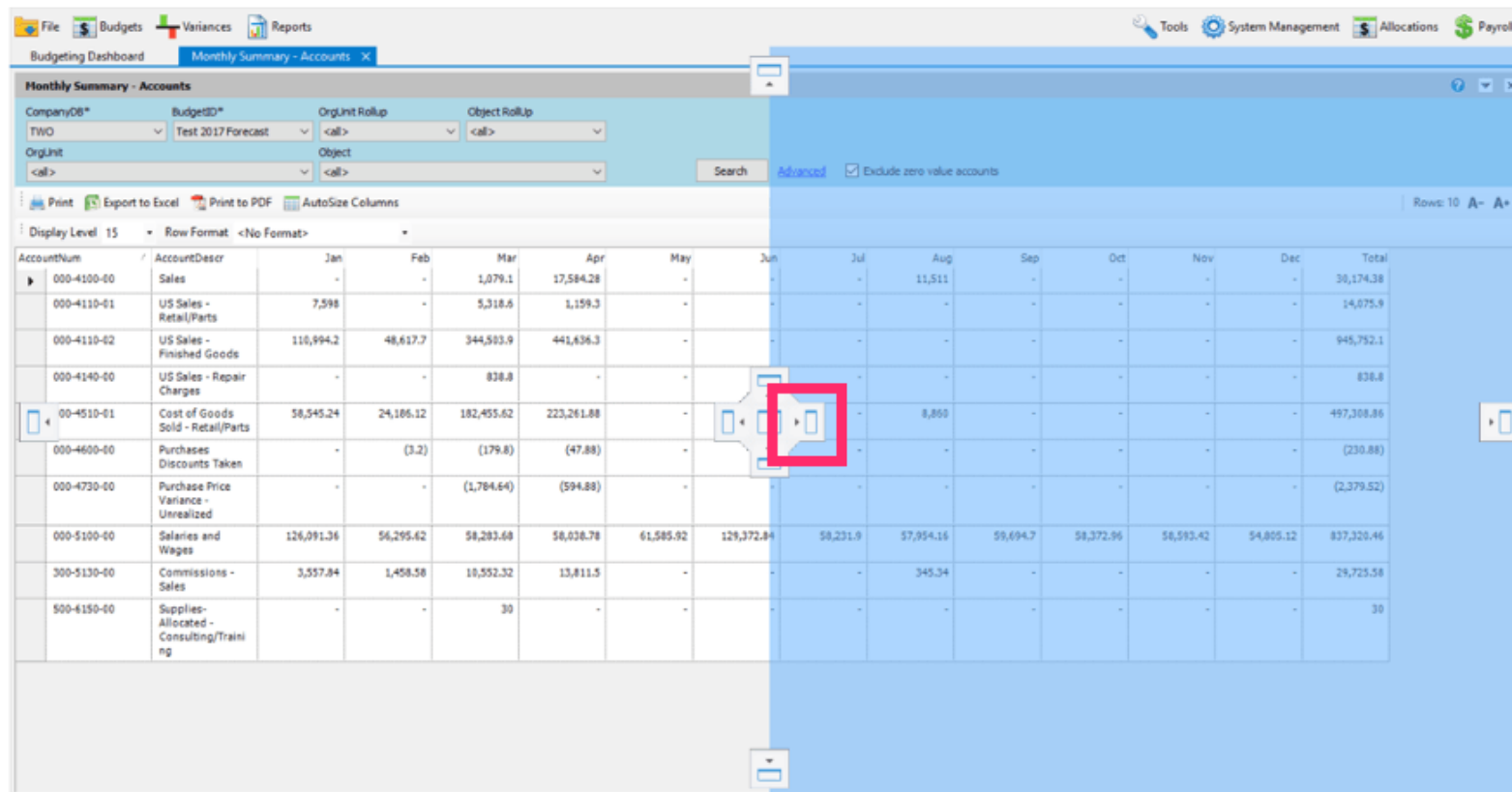
## Vertical Split Screen (Side by Side Equal View)





**Vertical Split Screen (Side by Side Equal View)** Drag the tab (blue square) to the center of the screen. Click on the right center arrow.

## Vertical Split Screen (Side by Side Equal View)



AccountNum	AccountDescr	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
000-4100-00	Sales	-	-	1,079.1	17,584.28	-	-	-	11,511	-	-	-	-	36,174.38
000-4110-01	US Sales - Retail/Parts	7,598	-	5,318.6	1,159.3	-	-	-	-	-	-	-	-	14,075.9
000-4110-02	US Sales - Finished Goods	110,994.2	48,617.7	344,583.9	441,636.3	-	-	-	-	-	-	-	-	945,752.1
000-4140-00	US Sales - Repair Charges	-	-	838.8	-	-	-	-	-	-	-	-	-	838.8
00-4510-01	Cost of Goods Sold - Retail/Parts	58,545.24	24,106.12	182,455.62	223,261.88	-	-	8,860	-	-	-	-	-	497,308.86
000-4600-00	Purchases Discounts Taken	-	(3.2)	(179.8)	(47.88)	-	-	-	-	-	-	-	-	(230.88)
000-4730-00	Purchase Price Variance - Unrealized	-	-	(1,784.64)	(594.88)	-	-	-	-	-	-	-	-	(2,379.52)
000-5100-00	Salaries and Wages	126,091.36	56,295.62	58,283.68	58,036.78	61,585.92	129,372.44	58,231.9	57,954.16	59,694.7	58,372.96	56,593.42	54,805.12	837,320.46
300-5130-00	Commissions - Sales	3,557.84	1,458.58	18,552.32	13,811.5	-	-	-	345.34	-	-	-	-	28,725.58
500-6150-00	Supplies - Allocated - Consulting/Training	-	-	30	-	-	-	-	-	-	-	-	-	30





Vertical Split Screen (Side by Side Equal View) This is how it will be displayed.

### Vertical Split Screen (Side by Side Equal View)

**Budgeting Dashboard**

CompanyID\* BudgetID\* OrgUnit Rollup Object Rollup  
TWO Test 2017 Forecast <all> <all>  
OrgUnit Object  
<all> <all> Search

Dashboard Account Details

DE3147\_TW015 Test FCAST 2017 Edit Status Account Approval Account Lock

Print Export to Excel Print to PDF AutoSize Columns Rows: 261 A- A+

Display Level 15 Row Format <No Format>

Select	AccountNum	AccountDescr	OrgUnit	Object
<input checked="" type="checkbox"/>	000-4100-00	Sales	000	4100
<input type="checkbox"/>	000-4110-01	US Sales - Retail/Parts	000	4110
<input type="checkbox"/>	000-4110-02	US Sales - Finished Goods	000	4110
<input type="checkbox"/>	000-4111-01	Canadian Sales - Retail/Parts	000	4111
<input type="checkbox"/>	000-4111-02	Canadian Sales - Finished Goods	000	4111

**Monthly Summary - Accounts**

CompanyID\* BudgetID\* OrgUnit Rollup Object Rollup  
TWO Test 2017 Forecast <all> <all>  
OrgUnit Object  
<all> <all> Search

Print Export to Excel Print to PDF AutoSize Columns Rows: 10 A- A+

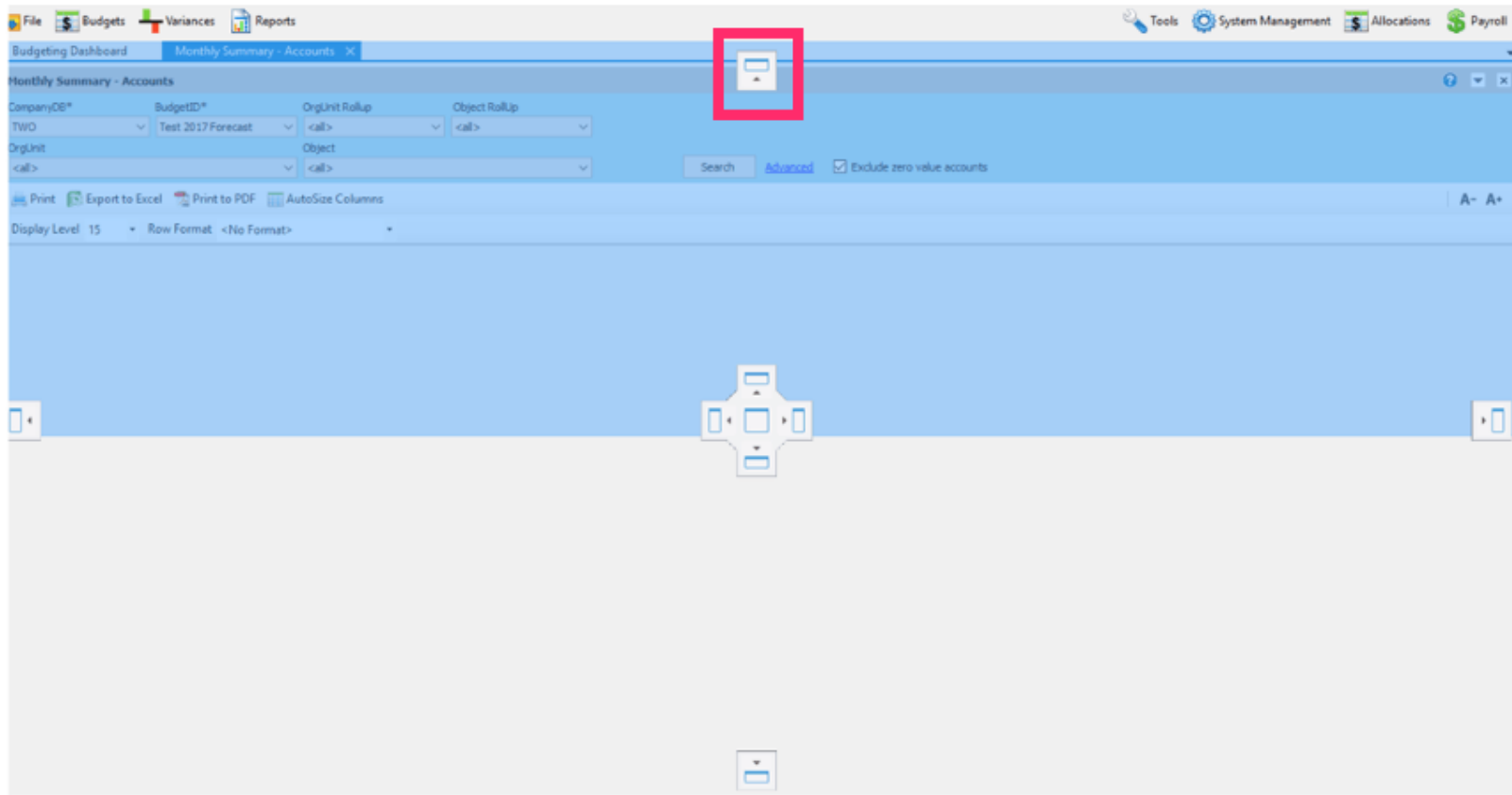
Display Level 15 Row Format <No Format>

AccountNum	AccountDescr	Jan	Feb	Mar	Apr	May
000-4100-00	Sales	-	-	1,079.1	17,584.28	-
000-4110-01	US Sales - Retail/Parts	7,598	-	5,318.6	1,159.3	-
000-4110-02	US Sales - Finished Goods	110,994.2	48,617.7	344,503.9	441,636.3	-
000-4140-00	US Sales - Repair Charges	-	-	838.8	-	-
000-4510-01	Cost of Goods Sold - Retail/Parts	58,545.24	24,186.12	182,455.62	223,261.88	-
000-4600-00	Purchases Discounts Taken	-	(3.2)	(179.8)	(47.88)	-



**Horizontal Split Screen (Stacked)** Drag the tab (blue square) to the upper center part of the screen. Click on the up arrow.

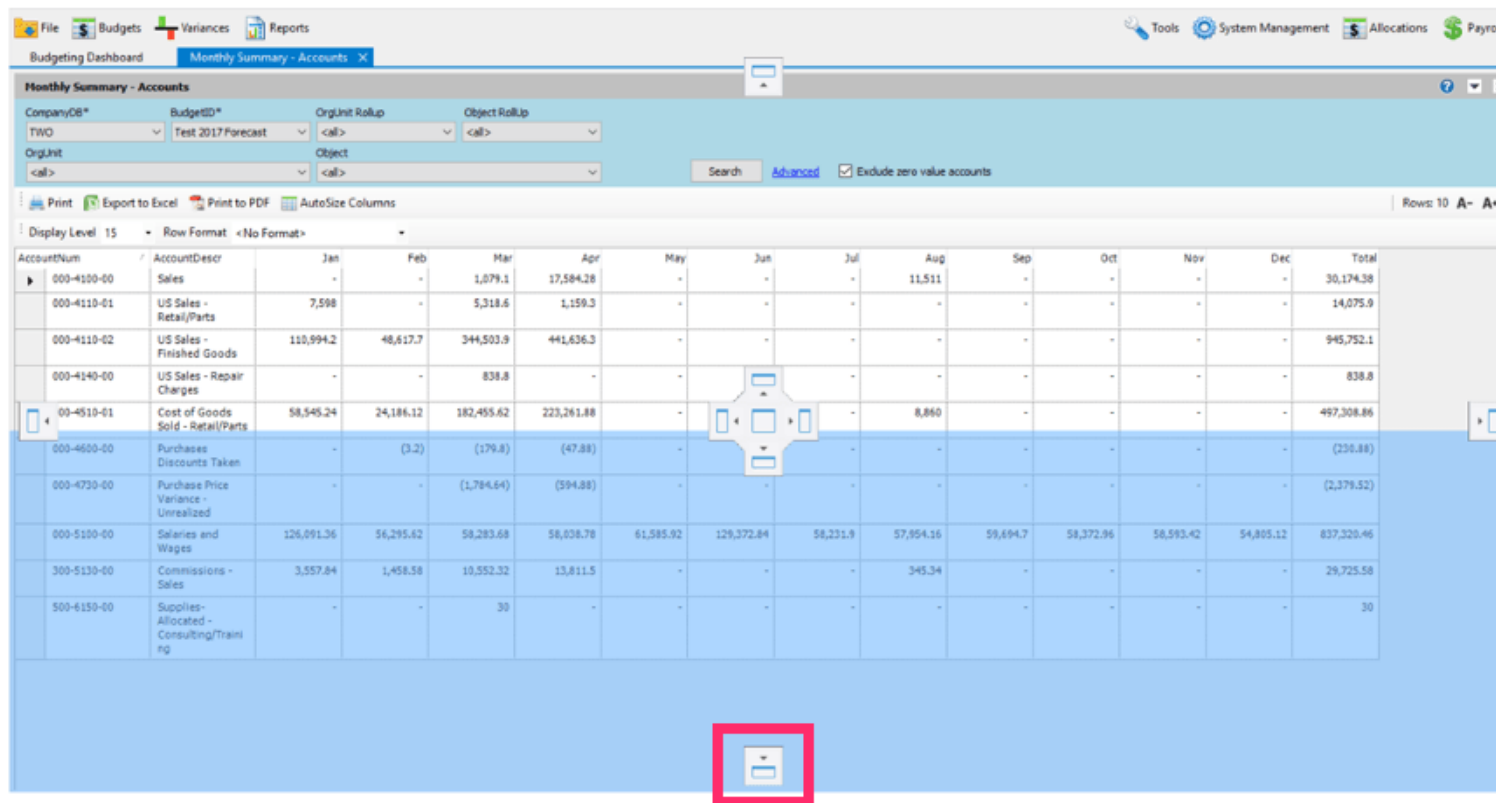
## Horizontal Split Screen (Stacked)





**Horizontal Split Screen (Stacked)** Drag the tab (blue square) to the center of the lower part of the screen. Click on the down arrow.

## Horizontal Split Screen (Stacked)



Monthly Summary - Accounts

Company/CE\* BudgetID\* OrgUnit Rollup Object Rollup

TWO Test 2017 Forecast <all> <all>

OrgUnit Object

<all> <all>

Search Advanced Exclude zero value accounts

Print Export to Excel Print to PDF AutoSize Columns Rows: 10 A- A+

Display Level 15 Row Format <No Format>

AccountNum	AccountDescr	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
000-4100-00	Sales	-	-	1,079.1	17,584.28	-	-	-	11,511	-	-	-	-	30,174.38
000-4110-01	US Sales - Retail/Parts	7,598	-	5,318.6	1,159.3	-	-	-	-	-	-	-	-	14,075.9
000-4110-02	US Sales - Finished Goods	110,994.2	48,617.7	344,503.9	441,636.3	-	-	-	-	-	-	-	-	945,752.1
000-4140-00	US Sales - Repair Charges	-	-	838.8	-	-	-	-	-	-	-	-	-	838.8
00-4810-01	Cost of Goods Sold - Retail/Parts	58,545.24	24,186.12	182,455.62	223,261.88	-	-	-	8,860	-	-	-	-	497,308.86
000-4600-00	Purchases Discounts Taken	-	(3.2)	(179.8)	(47.88)	-	-	-	-	-	-	-	-	(236.88)
000-4730-00	Purchase Price Variance - Unrealized	-	-	(1,794.64)	(394.88)	-	-	-	-	-	-	-	-	(2,379.52)
000-5100-00	Salaries and Wages	126,091.36	56,295.62	58,283.68	58,038.78	61,585.92	129,372.84	58,231.9	57,954.16	59,694.7	58,372.96	58,593.42	54,805.12	837,320.46
300-5130-00	Commissions - Sales	3,557.84	1,458.58	10,552.32	13,811.5	-	-	-	345.34	-	-	-	-	29,725.58
500-6150-00	Supplies - Allocated - Consulting/Training	-	-	30	-	-	-	-	-	-	-	-	-	30



Horizontal Split Screen (Stacked) This is how it will be displayed.

### Horizontal Split Screen (Stacked)

**Budgeting Dashboard**  
CompanyOB\*  BudgetID\*  OrgUnit RollUp  Object RollUp   
OrgUnit  Object   
Dashboard Account Details  
**DB3147\_TWO15** **Test FCAST 2017** Edit Status Account Approval Account Lock  
Print Export to Excel Print to PDF AutoSize Columns  
Display Level 15 Row Format <No Format>  

Select	AccountNum	AccountDescr	OrgUnit	Object
<input checked="" type="checkbox"/>	000-4100-00	Sales	000	4100
<input type="checkbox"/>	000-4110-01	US Sales - Retail/Parts	000	4110
<input type="checkbox"/>	000-4110-02	US Sales - Finished Goods	000	4110
<input type="checkbox"/>	000-4110-03	US Sales - Retail/Parts	000	4110

**Monthly Summary - Accounts**  
CompanyOB\*  BudgetID\*  OrgUnit RollUp  Object RollUp   
OrgUnit  Object   
Print Export to Excel Print to PDF AutoSize Columns  
Display Level 15 Row Format <No Format>  

AccountNum	AccountDescr	Jan	Feb	Mar	Apr	May
000-4100-00	Sales	-	-	1,079.1	17,584.28	-
000-4110-01	US Sales - Retail/Parts	7,598	-	5,318.6	1,159.3	-
000-4110-02	US Sales - Finished Goods	110,994.2	48,617.7	344,503.9	441,636.3	-



**Vertical Split Screen (Side by Side 1/4 Left View)** Drag the tab (blue square) to the left side of the screen. Click on the left arrow.

## Vertical Split (Side by Side 1/4 Left View)

**Monthly Summary - Accounts**

CompanyID\* BudgetID\* OrgUnit Rollup Object Rollup  
 TWO Test 2017 Forecast <all> <all>  
 OrgUnit Object  
 <all> <all>

Search Advanced ☒ Exclude zero value accounts

Print Export to Excel Print to PDF AutoSize Columns

Display Level 15 Row Format <No Format>

AccountNum	AccountDescr	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
000-4100-00	Sales	-	-	1,079.1	17,584.28	-	-	-	11,511	-	-	-	-	30,174.38
000-4110-01	US Sales - Retail/Parts	7,598	-	5,318.6	1,159.3	-	-	-	-	-	-	-	-	14,075.9
000-4110-02	US Sales - Finished Goods	110,994.2	48,617.7	344,503.9	441,636.3	-	-	-	-	-	-	-	-	945,752.1
000-4140-00	US Sales - Repair Charges	-	-	838.8	-	-	-	-	-	-	-	-	-	838.8
000-510-01	Cost of Goods Sold - Retail/Parts	58,545.24	24,186.12	182,455.62	223,261.88	-	-	-	8,860	-	-	-	-	497,308.86
000-600-00	Purchases Discounts Taken	-	(3.2)	(179.8)	(47.88)	-	-	-	-	-	-	-	-	(236.88)
000-4720-00	Purchase Price Variance - Unrealized	-	-	(1,784.64)	(594.88)	-	-	-	-	-	-	-	-	(2,379.52)
000-5100-00	Salaries and Wages	126,091.36	56,295.62	58,283.68	58,038.78	61,585.92	125,372.84	58,231.9	57,954.16	59,694.7	58,372.96	58,593.42	54,805.12	837,320.46
300-5130-00	Commissions - Sales	3,557.84	1,458.59	10,552.32	13,811.5	-	-	-	345.34	-	-	-	-	29,725.58
500-6150-00	Supplies-Allocated - Consulting/Training	-	-	30	-	-	-	-	-	-	-	-	-	30



**Vertical Split Screen (Side by Side 1/4 Right View)** Drag the tab (blue square) to the right side of the screen. Click on the right arrow.

## Vertical Split (Side by Side 1/4 Right View)

**Monthly Summary - Accounts**

CompanyDB\* BudgetID\* OrgUnit Rollup Object Rollup  
 TIWO Test 2017 Forecast <all> <all>  
 OrgUnit Object  
 <all> <all>

Search Advanced Exclude zero value accounts

Print Export to Excel Print to PDF AutoSize Columns Rows: 10 A- A+

Display Level 15 Row Format <No Format>

AccountNum	AccountDescr	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
000-4100-00	Sales	-	-	1,079.1	17,594.28	-	-	-	11,511	-	-	-	-	30,174.38
000-4110-01	US Sales - Retail/Parts	7,598	-	5,318.6	1,159.3	-	-	-	-	-	-	-	-	14,075.9
000-4110-02	US Sales - Finished Goods	110,994.2	48,617.7	344,503.9	441,636.3	-	-	-	-	-	-	-	-	945,752.1
000-4140-00	US Sales - Repair Charges	-	-	838.8	-	-	-	-	-	-	-	-	-	838.8
00-4510-01	Cost of Goods Sold - Retail/Parts	58,545.24	24,186.12	182,455.62	223,261.88	-	-	-	8,860	-	-	-	-	497,308.86
000-4600-00	Purchases Discounts Taken	-	(3.2)	(179.8)	(47.88)	-	-	-	-	-	-	-	-	(230.88)
000-4730-00	Purchase Price Variance - Unrealized	-	-	(1,784.64)	(594.88)	-	-	-	-	-	-	-	-	(2,379.52)
000-5100-00	Salaries and Wages	126,091.36	56,295.62	58,283.68	58,038.78	61,585.92	129,372.84	58,231.9	57,954.16	59,694.7	58,372.46	58,593.42	54,605.12	837,320.46
300-5130-00	Commissions - Sales	3,557.84	1,458.58	10,552.32	13,811.5	-	-	-	345.34	-	-	-	-	28,725.58
500-6150-00	Supplies-Allocated-Consulting/Training	-	-	30	-	-	-	-	-	-	-	-	-	30



Vertical Split Screen (Side by Side 1/4 Left View) This is how it will be displayed.

### Vertical Split (Side by Side 1/4 Left View)

**Budgeting Dashboard**

CompanyOB\* **TWO** BudgetID\* **Test 2017 Forecast** OrgUnit Rollup **<all>**

OrgUnit **<all>** Object **<all>**

Dashboard Account Details

**003147\_TW015** **Test FCAST 2017** Edit Status

Print Export to Excel AutoSize Columns A- A+

Display Level 15 Row Format

Select	AccountNum	AccountDes
<input checked="" type="checkbox"/>	000-4100-00	Sales
<input type="checkbox"/>	000-4110-01	US Sales - Retail/Parts
<input type="checkbox"/>	000-4110-02	US Sales - Finished Goods
<input type="checkbox"/>	000-4140-00	US Sales - Repair Charges
<input type="checkbox"/>	000-4510-01	Cost of Goods Sold - Retail/Parts
<input type="checkbox"/>	000-4600-00	Purchases Discounts Taken
<input type="checkbox"/>	000-4730-00	Purchase Price Variance

**Monthly Summary - Accounts**

CompanyOB\* **TWO** BudgetID\* **Test 2017 Forecast** OrgUnit Rollup **<all>** Object Rollup **<all>**

OrgUnit **<all>** Object **<all>** Search Advanced ☒ Exclude zero value accounts

Print Export to Excel Print to PDF AutoSize Columns Rows: 10

Display Level 15 Row Format <No Format>

AccountNum	AccountDes	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
000-4100-00	Sales	-	-	1,079.1	17,584.28	-	-	-	11,511	-
000-4110-01	US Sales - Retail/Parts	7,598	-	5,318.6	1,159.3	-	-	-	-	-
000-4110-02	US Sales - Finished Goods	110,994.2	48,617.7	344,503.9	441,636.3	-	-	-	-	-
000-4140-00	US Sales - Repair Charges	-	-	838.8	-	-	-	-	-	-
000-4510-01	Cost of Goods Sold - Retail/Parts	58,545.24	24,186.12	182,455.62	223,261.88	-	-	-	8,860	-
000-4600-00	Purchases Discounts Taken	-	(3.2)	(179.8)	(47.88)	-	-	-	-	-
000-4730-00	Purchase Price Variance	-	-	(1,784.64)	(594.88)	-	-	-	-	-



Vertical Split Screen (Side by Side 1/4 Right View) This is how it will be displayed.

## Vertical Split (Side by Side 1/4 Right View)

The screenshot displays a vertical split screen with two panels. The left panel, titled 'Monthly Summary - Accounts', shows a table of account data. The right panel, titled 'Budgeting Dashboard', shows a summary of the same data with filters and a list of accounts.

**Monthly Summary - Accounts**

AccountNum	AccountDescr	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
000-4100-00	Sales	-	-	1,079.1	17,584.28	-	-	-	11,511	-
000-4110-01	US Sales - Retail/Parts	7,598	-	5,318.6	1,159.3	-	-	-	-	-
000-4110-02	US Sales - Finished Goods	110,994.2	48,617.7	344,503.9	441,636.3	-	-	-	-	-
000-4140-00	US Sales - Repair Charges	-	-	838.8	-	-	-	-	-	-
000-4510-01	Cost of Goods Sold - Retail/Parts	58,545.24	24,186.12	182,455.62	223,261.88	-	-	-	8,860	-
000-4600-00	Purchases Discounts Taken	-	(3.2)	(179.8)	(47.88)	-	-	-	-	-
000-4730-00	Purchase Price	-	-	(1,784.64)	(594.88)	-	-	-	-	-

**Budgeting Dashboard**

CompanyOB\*: TWO BudgetID\*: Test 2017 Forecast OrgUnit Rollup: <all> Object Rollup: <all>

Search Advanced Exclude zero value accounts

Print Export to Excel Print to PDF AutoSize Columns Rows: 10 A- A+

Display Level 15 Row Format <No Format>

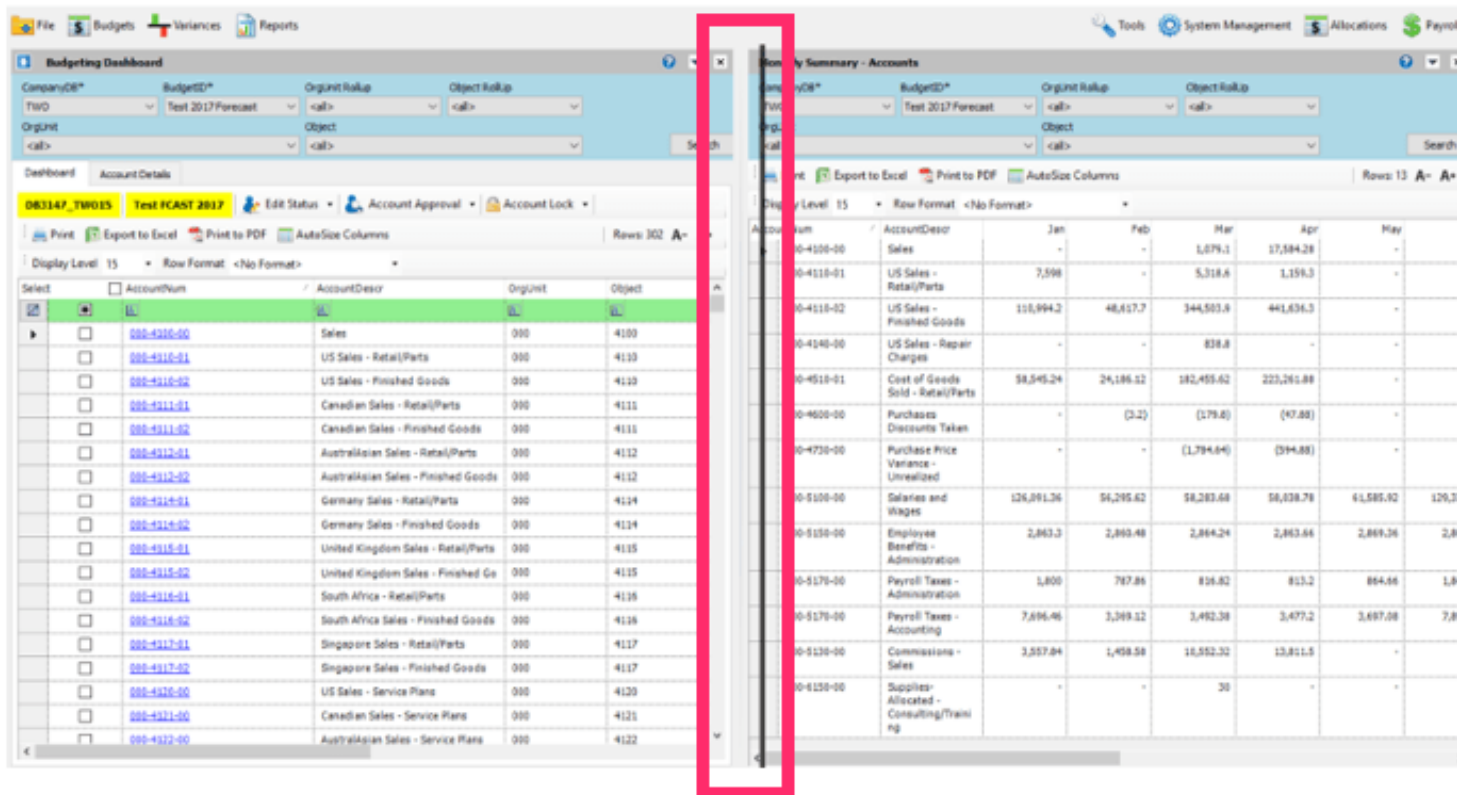
Select AccountNum AccountDescr

- ☒ 000-4100-00 Sales
- ☐ 000-4110-01 US Sales - F
- ☐ 000-4110-02 US Sales - F
- ☐ 000-4111-01 Canadian S
- ☐ 000-4111-02 Canadian S



 **Screen Resize:** You can resize the screen by dragging the line between the screens.

## Screen Resize



The screenshot displays two side-by-side application windows. The left window, titled 'Budgeting Dashboard', shows a table with columns for 'AccountNum', 'AccountDescr', 'Orgunit', and 'Object'. The right window, titled 'Summary - Accounts', shows a table with columns for 'AccountNum', 'AccountDescr', and months from 'Jan' to 'May'. A vertical red line is positioned between the two windows, indicating the area where the user can drag to resize the split screen.



Note: You cannot click on the headers and/or drag them anywhere unless the header is blue. **Click on the X to close a tab.**

DynamicBudgets - PHUBERT\P. Hubert - 184.172.195.139,25000 - DB3147\_dynbudt1

File Budgets Variances Reports

Tools System Management Allocations Payroll

**Budgeting Dashboard**

CompanyDB\* BudgetID\* OrgUnit Rollup Object Rollup

TWO Test 2017 Forecast <all> <all>

OrgUnit Object

<all> <all> Search

Dashboard Account Details

CompanyDB: Budget ID: Edit Status Account Approval Account Lock

Print Export to Excel Print to PDF AutoSize Columns A- A+

Display Level 15 Row Format <No Format>

**Monthly Summary - Accounts**

CompanyDB\* BudgetID\* OrgUnit Rollup Object Rollup

TWO Test 2017 Forecast <all> <all>

OrgUnit Object

<all> <all> Search

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AccountNum	AccountDescr	Jan	Feb	Mar	Apr	May
000-4100-00	Sales	-	-	1,079.1	17,584.28	-
000-4110-01	US Sales - Retail/Parts	7,598	-	5,318.6	1,159.3	-
000-4110-02	US Sales - Finished Goods	110,994.2	48,617.7	344,503.9	441,636.3	-
000-4140-00	US Sales - Repair Charges	-	-	838.8	-	-
000-4510-01	Cost of Goods Sold - Retail/Parts	58,545.24	24,186.12	182,455.62	223,261.88	-
000-4600-00	Purchases Discounts Taken	-	(3.2)	(179.8)	(47.88)	-
000-4730-00	Purchase Price Variance - Unrealized	-	-	(1,784.64)	(594.88)	-
000-5100-00	Salaries and Wages	126,091.36	56,295.62	58,283.68	58,038.78	61,585.92
300-5130-00	Commissions - Sales	3,557.84	1,458.58	10,552.32	13,811.5	-
500-6150-00	Supplies - Allocated - Consulting/Training	-	-	30	-	-



That's It. You're Done.



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